

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 2 Los Angeles-Long Beach-Anaheim, CA  
 1,736 Square Miles  
 12,150,996 Population  
 2 Pop. Rank out of 498 UZAs

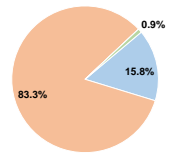
**Service Consumption**  
 58,621,542 Annual Passenger Miles (PMT)  
 23,895,017 Annual Unlinked Trips (UPT)  
 78,697 Average Weekday Unlinked Trips<sup>a</sup>  
 40,818 Average Saturday Unlinked Trips<sup>a</sup>  
 21,403 Average Sunday Unlinked Trips<sup>a</sup>

**Database Information**  
 NTDID: 90147  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**  
 Fare Revenues \$12,263,739 15.8%  
 Local Funds \$64,506,591 83.3%  
 State Funds \$0 0.0%  
 Federal Assistance \$0 0.0%  
 Other Funds \$685,795 0.9%  
**Total Operating Funds Expended \$77,456,125 100.0%**

**Operating Funding Sources**

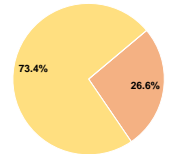


**Service Area Statistics**  
 465 Square Miles  
 4,849,476 Population

**Service Supplied**  
 8,202,177 Annual Vehicle Revenue Miles (VRM)  
 796,257 Annual Vehicle Revenue Hours (VRH)  
 369 Vehicles Operated in Maximum Service (VOMS)  
 448 Vehicles Available for Maximum Service (VAMS)

**Sources of Capital Funds Expended**  
 Fare Revenues \$0 0.0%  
 Local Funds \$7,191,981 26.6%  
 State Funds \$0 0.0%  
 Federal Assistance \$19,863,390 73.4%  
 Other Funds \$0 0.0%  
**Total Capital Funds Expended \$27,055,371 100.0%**

**Capital Funding Sources**



**Modal Characteristics**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	173	\$26,747,751	\$0	\$0	\$207,023	\$26,954,774
Commuter Bus	-	93	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	9	\$0	\$0	\$0	\$0	\$0
Demand Response	-	94	\$100,597	\$0	\$0	\$0	\$100,597
<b>Total</b>	-	<b>369</b>	<b>\$26,848,348</b>	<b>\$0</b>	<b>\$0</b>	<b>\$207,023</b>	<b>\$27,055,371</b>

**Summary of Operating Expenses (OE)**

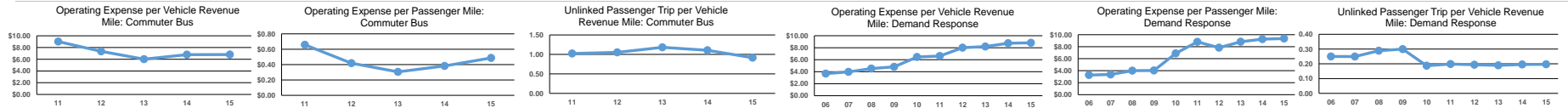
Salary, Wages, Benefits \$7,061,862 9.4%  
 Materials and Supplies \$45,945 0.1%  
 Purchased Transportation \$66,567,982 88.7%  
 Other Operating Expenses \$1,365,219 1.8%  
**Total Operating Expenses \$75,041,008 100.0%**  
 Reconciling OE Cash Expenditures \$2,415,118  
 Purchased Transportation (Reported Separately)

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Bus	\$51,981,036	\$8,132,790	\$26,954,774	33,775,825	22,044,663	5,212,344	576,326	0.0	223	173	22.4%	5.4
Commuter Bus	\$11,476,420	\$3,695,183	\$0	23,597,475	1,546,116	1,689,043	82,286	0.0	103	93	9.7%	3.7
Demand Response - Taxi	\$1,845,328	\$249,618	\$0	207,281	86,940	196,685	11,334	0.0	9	9	0.0%	
Demand Response	\$9,738,224	\$186,150	\$100,597	1,040,961	217,298	1,104,105	126,311	0.0	113	94	16.8%	5.5
<b>Total</b>	<b>\$75,041,008</b>	<b>\$12,263,741</b>	<b>\$27,055,371</b>	<b>58,621,542</b>	<b>23,895,017</b>	<b>8,202,177</b>	<b>796,257</b>	<b>0.0</b>	<b>448</b>	<b>369</b>	<b>17.6%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.97	\$90.19	\$1.54	\$2.36	4.2	38.3
Commuter Bus	\$6.79	\$139.47	\$0.49	\$7.42	0.9	18.8
Demand Response - Taxi	\$9.38	\$162.81	\$8.90	\$21.23	0.4	7.7
Demand Response	\$8.82	\$77.10	\$9.36	\$44.82	0.2	1.7
<b>Total</b>	<b>\$9.15</b>	<b>\$94.24</b>	<b>\$1.28</b>	<b>\$3.14</b>	<b>2.9</b>	<b>30.0</b>



Notes: <sup>a</sup>Average Unlinked Trips not available for Demand Response Taxi.  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.