

General Information

Urbanized Area Statistics - 2010 Census

114 Victorville-Hesperia, CA
 167 **Square Miles**
 328,454 **Population**
 114 **Pop. Rank out of 498 UZAs**
Other UZAs Served
 0 California Non-UZA

Service Area Statistics

424 **Square Miles**
 334,988 **Population**

Service Consumption

40,987,422 **Annual Passenger Miles (PMT)**
 2,695,213 **Annual Unlinked Trips (UPT)**
 9,336 **Average Weekday Unlinked Trips**
 3,848 **Average Saturday Unlinked Trips**
 2,116 **Average Sunday Unlinked Trips**

Service Supplied

7,608,217 **Annual Vehicle Revenue Miles (VRM)**
 283,642 **Annual Vehicle Revenue Hours (VRH)**
 245 **Vehicles Operated in Maximum Service (VOMS)**
 271 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 90148
 Reporter Type: Full Reporter

Financial Information

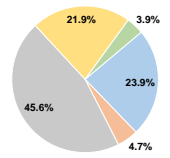
Sources of Operating Funds Expended

Fare Revenues	\$4,655,393	23.9%
Local Funds	\$916,610	4.7%
State Funds	\$8,884,140	45.6%
Federal Assistance	\$4,267,972	21.9%
Other Funds	\$751,751	3.9%
Total Operating Funds Expended	\$19,475,866	100.0%

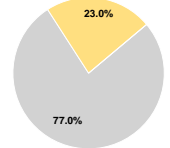
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,908,544	77.0%
Federal Assistance	\$868,515	23.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,777,059	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,812,957	10.2%
Materials and Supplies	\$1,695,326	9.6%
Purchased Transportation	\$13,925,374	78.5%
Other Operating Expenses	\$312,325	1.8%
Total Operating Expenses	\$17,745,982	100.0%
Reconciling OE Cash Expenditures	\$1,729,884	
Purchased Transportation (Reported Separately)		

Modal Characteristics

Modal Overview

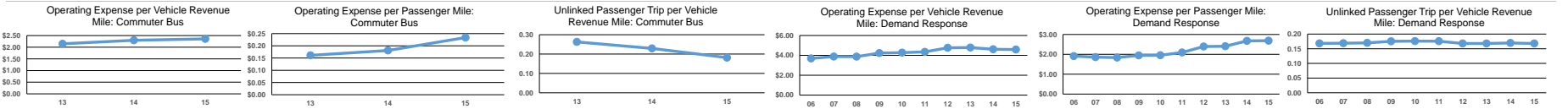
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	34	\$2,168,051	\$154,362	\$761,176	\$342,394	\$3,425,983
Commuter Bus	-	7	\$100,020	\$0	\$0	\$0	\$100,020
Demand Response	-	31	\$224,830	\$26,226	\$0	\$0	\$251,056
Vanpool	-	173	\$0	\$0	\$0	\$0	\$0
Total	-	245	\$2,492,901	\$180,588	\$761,176	\$342,394	\$3,777,059

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$9,827,731	\$1,980,189	\$3,425,983	12,487,309	1,965,912	2,371,814	138,553	0.0	47	34	27.7%	5.1
Commuter Bus	\$624,165	\$327,694	\$100,020	2,669,068	48,074	264,692	7,197	0.0	12	7	41.7%	13.3
Demand Response	\$4,193,559	\$503,259	\$251,056	1,560,576	153,525	914,824	52,311	0.0	35	31	11.4%	5.3
Vanpool	\$3,100,527	\$1,844,251	\$0	24,270,469	527,702	4,056,887	85,581	0.0	177	173	2.3%	1.4
Total	\$17,745,982	\$4,655,393	\$3,777,059	40,987,422	2,695,213	7,608,217	283,642	0.0	271	245	9.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$4.14	\$70.93	\$0.79	\$5.00
Commuter Bus	\$2.36	\$86.73	\$0.23	\$12.98
Demand Response	\$4.58	\$80.17	\$2.69	\$27.32
Vanpool	\$0.76	\$36.23	\$0.13	\$5.88
Total	\$2.33	\$62.56	\$0.43	\$6.58



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.