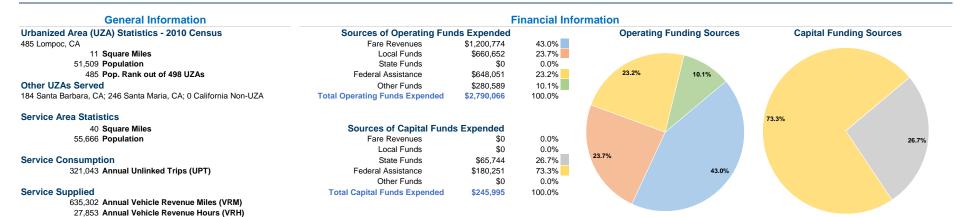
City of Lompoc - Lompoc Transit

2015 Annual Agency Profile

Transportation Administrator: Mr. Richard Fernbaugh (805) 875-8268

100 Civic Center Plaza Lompoc, CA 93438



Database Information

NTDID: 90149

Reporter Type: Reduced Reporter

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ¹
Bus	-	8	\$986,675	\$145,807	\$181,298	99,339	212,528	13,954	5.0
Commuter Bus	-	13	\$1,450,702	\$1,041,057	\$0	207,390	378,763	8,938	8.9
Demand Response	-	2	\$352,689	\$13,910	\$64,697	14,314	44,011	4,961	5.1
Total	-	23	\$2,790,066	\$1,200,774	\$245,995	321,043	635,302	27,853	

Performance Measures

	Service Effi	ciency			Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
				• .		venicle Revenue Hour
Bus	\$4.64	\$70.71	Bus	\$9.93	0.5	7.1
Commuter Bus	\$3.83	\$162.31	Commuter Bus	\$7.00	0.5	23.2
Demand Response	\$8.01	\$71.09	Demand Response	\$24.64	0.3	2.9
Total	\$4.39	\$100.17	Total	\$8.69	0.5	11.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.