

General Information

Urbanized Area Statistics - 2010 Census

2 Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Other UZAs Served
 See Below

Service Area Statistics

2,291 Square Miles
 8,341,002 Population

Service Consumption

406,645,646 Annual Passenger Miles (PMT)
 13,975,359 Annual Unlinked Trips (UPT)
 49,745 Average Weekday Unlinked Trips
 14,033 Average Saturday Unlinked Trips
 10,783 Average Sunday Unlinked Trips

Service Supplied

13,085,725 Annual Vehicle Revenue Miles (VRM)
 340,167 Annual Vehicle Revenue Hours (VRH)
 192 Vehicles Operated in Maximum Service (VOMS)
 274 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90151
 Reporter Type: Full Reporter

Financial Information

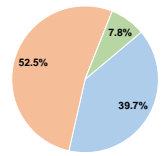
Sources of Operating Funds Expended

Fare Revenues	\$83,110,552	39.7%
Local Funds	\$109,983,094	52.5%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$16,427,209	7.8%
Total Operating Funds Expended	\$209,520,855	100.0%

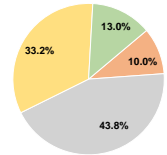
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,828,766	10.0%
State Funds	\$25,654,481	43.8%
Federal Assistance	\$19,436,980	33.2%
Other Funds	\$7,608,199	13.0%
Total Capital Funds Expended	\$58,528,426	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$108,253,237	52.1%
Materials and Supplies	\$43,091,917	20.8%
Purchased Transportation	\$36,755,880	17.7%
Other Operating Expenses	\$19,513,317	9.4%
Total Operating Expenses	\$207,614,351	100.0%
Reconciling OE Cash Expenditures	\$1,906,504	
Purchased Transportation (Reported Separately)		

Modal Characteristics

Modal Overview

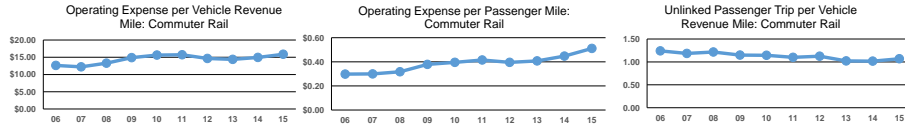
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Rail	-	192	\$13,079,118	\$41,542,149	\$1,644,961	\$2,262,198	\$58,528,426
Total	-	192	\$13,079,118	\$41,542,149	\$1,644,961	\$2,262,198	\$58,528,426

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Rail	\$207,614,351	\$83,110,552	\$58,528,426	406,645,646	13,975,359	13,085,725	340,167	0.0	274	192	29.9%	12.8
Total	\$207,614,351	\$83,110,552	\$58,528,426	406,645,646	13,975,359	13,085,725	340,167	0.0	274	192	29.9%	12.8

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Rail	\$15.87	\$610.33	\$0.51	\$14.86
Total	\$15.87	\$610.33	\$0.51	\$14.86



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Other UZAs Served: 103 Oxnard, CA; 146 Santa Clarita, CA; 254 Simi Valley, CA; 69 Mission Viejo-Lake Forest-San Clemente, CA; 0 California Non-UZA; 22 Riverside-San Bernardino, CA; 15 San Diego, CA; 386 Camarillo, CA; 168 Thousand Oaks, CA; 112 Lancaster-Palmdale, CA