

General Information

Urbanized Area Statistics - 2010 Census
 2 Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs
Other UZAs Served
 See Below

Service Consumption
 2,253,459,695 Annual Passenger Miles (PMT)
 457,355,988 Annual Unlinked Trips (UPT)
 1,439,259 Average Weekday Unlinked Trips
 938,217 Average Saturday Unlinked Trips
 715,042 Average Sunday Unlinked Trips

Database Information
 NTDID: 90154
 Reporter Type: Full Reporter

Service Area Statistics
 1,513 Square Miles
 8,626,817 Population

Service Supplied
 127,892,347 Annual Vehicle Revenue Miles (VRM)
 8,708,741 Annual Vehicle Revenue Hours (VRH)
 3,516 Vehicles Operated in Maximum Service (VOMS)
 4,161 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	1,766	125	\$227,538,181	\$17,569,138	\$78,535,197	\$1,526,805	\$325,169,321	
Bus Rapid Transit	33	-	\$0	\$0	\$0	\$0	\$0	
Heavy Rail	70	-	\$4,856,600	\$734,630,816	\$22,869,325	\$0	\$762,356,841	
Light Rail	144	-	\$62,164,254	\$701,303,012	\$72,621,639	\$0	\$836,088,905	
Vanpool	-	1,378	\$0	\$0	\$0	\$0	\$0	
Total	2,013	1,503	\$294,559,035	\$1,453,503,066	\$174,026,161	\$1,526,805	\$1,923,615,067	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$968,346,678	\$260,936,714	\$325,169,321	1,389,212,331	334,381,438	73,236,948	6,844,734	2.0	2,323	1,891	18.6%	8.1
Bus Rapid Transit	\$25,824,596	\$6,472,097	\$0	55,529,182	8,597,667	1,969,431	127,880	37.4	46	33	28.3%	6.6
Heavy Rail	\$127,153,277	\$36,337,743	\$762,356,841	236,022,622	47,506,711	6,977,414	319,418	0.0	104	70	32.7%	19.0
Light Rail	\$265,702,234	\$47,901,749	\$836,088,905	386,900,844	62,775,109	13,702,192	680,077	0.0	171	144	15.8%	17.7
Vanpool	\$17,743,669	\$16,721,290	\$0	185,794,716	4,095,063	32,006,362	736,632	0.0	1,517	1,378	9.2%	1.2
Total	\$1,404,770,454	\$368,369,593	\$1,923,615,067	2,253,459,695	457,355,988	127,892,347	8,708,741	39.4	4,161	3,516	15.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$13.22	\$141.47	\$0.70	\$2.90	4.6	48.9
Bus Rapid Transit	\$13.11	\$201.94	\$0.47	\$3.00	4.4	67.2
Heavy Rail	\$18.22	\$398.08	\$0.54	\$2.68	6.8	148.7
Light Rail	\$19.39	\$390.69	\$0.69	\$4.23	4.6	92.3
Vanpool	\$0.55	\$24.09	\$0.10	\$4.33	0.1	5.6
Total	\$10.98	\$161.31	\$0.62	\$3.07	3.6	52.5



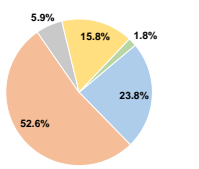
Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Other UZAs Served: 146 Santa Clarita, CA; 22 Riverside-San Bernardino, CA; 114 Victorville-Hesperia, CA; 15 San Diego, CA; 112 Lancaster-Palmdale, CA; 386 Camarillo, CA; 103 Oxnard, CA; 254 Simi Valley, CA; 0 California Non-UZA; 87 Murrieta-Temecula-Menifee, CA; 168 Thousand Oaks, CA; 69 Mission Viejo-Lake Forest-San Clemente, CA

Financial Information

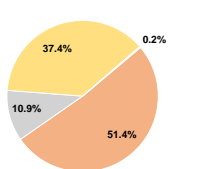
Sources of Operating Funds Expended
 Fare Revenues \$368,369,593 23.8%
 Local Funds \$814,684,492 52.6%
 State Funds \$91,031,412 5.9%
 Federal Assistance \$244,991,958 15.8%
 Other Funds \$28,580,092 1.8%
Total Operating Funds Expended \$1,547,657,547 100.0%

Sources of Capital Funds Expended
 Fare Revenues \$0 0.0%
 Local Funds \$989,562,899 51.4%
 State Funds \$209,432,701 10.9%
 Federal Assistance \$719,816,188 37.4%
 Other Funds \$4,803,279 0.2%
Total Capital Funds Expended \$1,923,615,067 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$1,064,960,632 75.8%
 Materials and Supplies \$126,195,560 9.0%
 Purchased Transportation \$57,140,879 4.1%
 Other Operating Expenses \$156,473,383 11.1%
Total Operating Expenses \$1,404,770,454 100.0%
 Reconciling OE Cash Expenditures \$142,887,093
 Purchased Transportation (Reported Separately)