

**General Information**

**Urbanized Area Statistics - 2010 Census**

447 San Luis Obispo, CA  
 20 Square Miles  
 59,219 Population  
 447 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
 0 California Non-UZA

**Service Area Statistics**

22 Square Miles  
 52,576 Population

**Service Consumption**

3,199,681 Annual Passenger Miles (PMT)  
 1,099,547 Annual Unlinked Trips (UPT)  
 3,837 Average Weekday Unlinked Trips  
 1,274 Average Saturday Unlinked Trips  
 818 Average Sunday Unlinked Trips

**Service Supplied**

396,269 Annual Vehicle Revenue Miles (VRM)  
 33,016 Annual Vehicle Revenue Hours (VRH)  
 10 Vehicles Operated in Maximum Service (VOMS)  
 17 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 90156  
 Reporter Type: Full Reporter

**Financial Information**

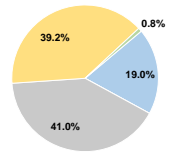
**Sources of Operating Funds Expended**

Fare Revenues	\$656,115	19.0%
Local Funds	\$0	0.0%
State Funds	\$1,411,930	41.0%
Federal Assistance	\$1,349,300	39.2%
Other Funds	\$27,989	0.8%
<b>Total Operating Funds Expended</b>	<b>\$3,445,334</b>	<b>100.0%</b>

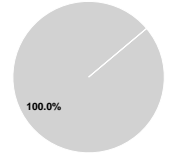
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$89,346	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$89,346</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$563,106	16.3%
Materials and Supplies	\$497,320	14.4%
Purchased Transportation	\$2,297,248	66.7%
Other Operating Expenses	\$87,660	2.5%
<b>Total Operating Expenses</b>	<b>\$3,445,334</b>	<b>100.0%</b>

Reconciling OE Cash Expenditures  
 Purchased Transportation  
 (Reported Separately)

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	-	10	\$89,346	\$0	\$0	\$0	\$89,346	
<b>Total</b>	-	<b>10</b>	<b>\$89,346</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$89,346</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Bus	\$3,445,334	\$656,115	\$89,346	3,199,681	1,099,547	396,269	33,016	0.0	17	10	41.2%	7.3
<b>Total</b>	<b>\$3,445,334</b>	<b>\$656,115</b>	<b>\$89,346</b>	<b>3,199,681</b>	<b>1,099,547</b>	<b>396,269</b>	<b>33,016</b>	<b>0.0</b>	<b>17</b>	<b>10</b>	<b>41.2%</b>	<b>7.3</b>

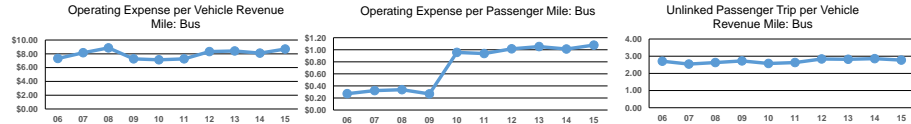
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$8.69	\$104.35	Bus
<b>Total</b>	<b>\$8.69</b>	<b>\$104.35</b>	<b>Total</b>

**Service Effectiveness**

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.08	\$3.13	2.8	33.3
<b>\$1.08</b>	<b>\$3.13</b>	<b>2.8</b>	<b>33.3</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.