

General Information

Urbanized Area Statistics - 2010 Census

2 Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption

53,896,173 Annual Passenger Miles (PMT)
 4,050,277 Annual Unlinked Trips (UPT)
 12,892 Average Weekday Unlinked Trips
 6,506 Average Saturday Unlinked Trips
 6,676 Average Sunday Unlinked Trips

Database Information

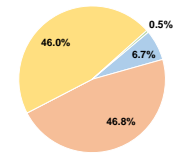
NTDID: 90157
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$9,019,981	6.7%
Local Funds	\$62,571,374	46.8%
State Funds	\$0	0.0%
Federal Assistance	\$61,542,225	46.0%
Other Funds	\$660,951	0.5%
Total Operating Funds Expended	\$133,794,531	100.0%

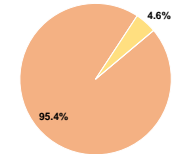
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,925,050	95.4%
State Funds	\$0	0.0%
Federal Assistance	\$579,221	4.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$12,504,271	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$22,498,374	17.0%
Materials and Supplies	\$1,254,316	0.9%
Purchased Transportation	\$102,542,929	77.6%
Other Operating Expenses	\$5,883,085	4.5%
Total Operating Expenses	\$132,178,704	100.0%
Reconciling OE Cash Expenditures	\$610,078	
Purchased Transportation (Reported Separately)	\$1,005,659	

Service Area Statistics

1,621 Square Miles
 11,638,106 Population

Service Supplied

37,598,967 Annual Vehicle Revenue Miles (VRM)
 2,220,701 Annual Vehicle Revenue Hours (VRH)
 709 Vehicles Operated in Maximum Service (VOMS)
 1,274 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

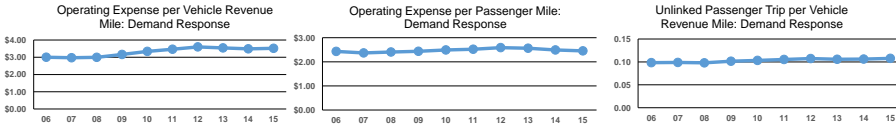
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	709	\$11,646,343	\$785,654	\$0	\$72,274	\$12,504,271
Total	-	709	\$11,646,343	\$785,654	\$0	\$72,274	\$12,504,271

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$133,184,363	\$9,019,981	\$12,504,271	53,896,173	4,050,277	37,598,967	2,220,701	0.0	1,274	709	44.3%	2.9
Total	\$133,184,363	\$9,019,981	\$12,504,271	53,896,173	4,050,277	37,598,967	2,220,701	0.0	1,274	709	44.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.54	\$59.97	\$2.47	0.1
Total	\$3.54	\$59.97	\$2.47	0.1



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
²Excludes data for purchased transportation filed separately.
³This agency has a purchased transportation relationship in which they buy service from Santa Clarita Transit (NTDID: 90171), and in which the data are captured in another report for mode DR/PT.