

General Information

Urbanized Area Statistics - 2010 Census
13 San Francisco-Oakland, CA
524 Square Miles
3,281,212 Population
13 Pop. Rank out of 498 UZAs

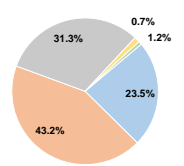
Service Consumption
12,796,627 Annual Passenger Miles (PMT)
1,338,004 Annual Unlinked Trips (UPT)
4,993 Average Weekday Unlinked Trips
1,332 Average Saturday Unlinked Trips
489 Average Sunday Unlinked Trips

Database Information
NTDID: 90159
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended
Fare Revenues \$2,099,439 23.5%
Local Funds \$3,859,911 43.2%
State Funds \$2,800,026 31.3%
Federal Assistance \$109,379 1.2%
Other Funds \$64,473 0.7%
Total Operating Funds Expended \$8,933,228 100.0%

Operating Funding Sources

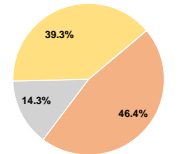


Service Area Statistics
20 Square Miles
64,925 Population

Service Supplied
1,697,138 Annual Vehicle Revenue Miles (VRM)
93,997 Annual Vehicle Revenue Hours (VRH)
48 Vehicles Operated in Maximum Service (VOMS)
67 Vehicles Available for Maximum Service (VAMS)

Sources of Capital Funds Expended
Fare Revenues \$0 0.0%
Local Funds \$298,060 46.4%
State Funds \$92,101 14.3%
Federal Assistance \$252,336 39.3%
Other Funds \$0 0.0%
Total Capital Funds Expended \$642,497 100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	-	33	\$158,869	\$19,365	\$56,398	\$2,609	\$237,241	
Commuter Bus	-	6	\$405,256	\$0	\$0	\$0	\$405,256	
Demand Response	-	9	\$0	\$0	\$0	\$0	\$0	
Total	-	48	\$564,125	\$19,365	\$56,398	\$2,609	\$642,497	

Summary of Operating Expenses (OE)

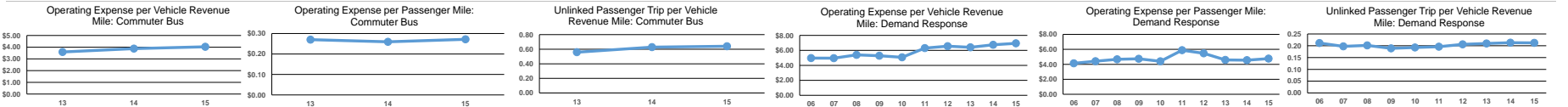
Salary, Wages, Benefits \$1,389,309 15.6%
Materials and Supplies \$1,568,936 17.6%
Purchased Transportation \$5,429,348 60.8%
Other Operating Expenses \$545,635 6.1%
Total Operating Expenses \$8,933,228 100.0%
Reconciling OE Cash Expenditures
Purchased Transportation (Reported Separately)

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$6,113,166	\$1,082,006	\$237,241	7,131,864	1,064,562	1,139,330	67,261	0.0	46	33	28.3%	6.1
Commuter Bus	\$1,460,774	\$959,002	\$405,256	5,379,666	231,881	361,941	12,311	0.0	9	6	33.3%	6.8
Demand Response	\$1,359,288	\$58,431	\$0	285,097	41,561	195,867	14,425	0.0	12	9	25.0%	7.2
Total	\$8,933,228	\$2,099,439	\$642,497	12,796,627	1,338,004	1,697,138	93,997	0.0	67	48	28.4%	

Performance Measures

Mode	Service Efficiency			Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.37	\$90.89	\$0.86	\$5.74	0.9	15.8
Commuter Bus	\$4.04	\$118.66	\$0.27	\$6.30	0.6	18.8
Demand Response	\$6.94	\$94.23	\$4.77	\$32.71	0.2	2.9
Total	\$5.26	\$95.04	\$0.77	\$6.68	0.8	14.2



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.