

General Information

Urbanized Area Statistics - 2010 Census

137 Antioch, CA
 81 Square Miles
 277,634 Population
 137 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 California Non-UZA; 66 Concord, CA

Service Area Statistics

225 Square Miles
 306,000 Population

Service Consumption

20,753,241 Annual Passenger Miles (PMT)
 2,939,797 Annual Unlinked Trips (UPT)
 10,281 Average Weekday Unlinked Trips
 3,652 Average Saturday Unlinked Trips
 2,851 Average Sunday Unlinked Trips

Service Supplied

2,835,687 Annual Vehicle Revenue Miles (VRM)
 211,548 Annual Vehicle Revenue Hours (VRH)
 73 Vehicles Operated in Maximum Service (VOMS)
 91 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90162
 Reporter Type: Full Reporter

Financial Information

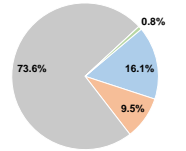
Sources of Operating Funds Expended

Fare Revenues	\$3,246,690	16.1%
Local Funds	\$1,910,093	9.5%
State Funds	\$14,794,554	73.6%
Federal Assistance	\$0	0.0%
Other Funds	\$155,727	0.8%
Total Operating Funds Expended	\$20,107,064	100.0%

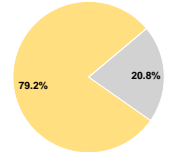
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$112,792	20.8%
Federal Assistance	\$428,346	79.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$541,138	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,580,816	22.8%
Materials and Supplies	\$3,175,221	15.8%
Purchased Transportation	\$11,310,879	56.3%
Other Operating Expenses	\$1,040,148	5.2%
Total Operating Expenses	\$20,107,064	100.0%
Reconciling OE Cash Expenditures		
Purchased Transportation (Reported Separately)		

Modal Characteristics

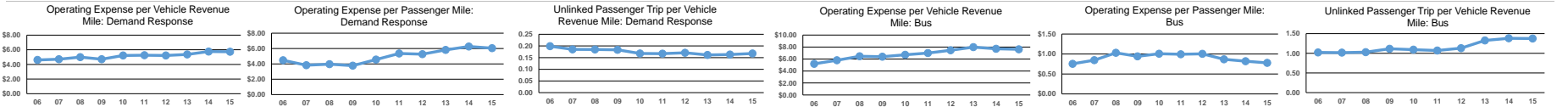
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	52	\$0	\$0	\$0	\$186,137	\$186,137
Demand Response	-	21	\$355,001	\$0	\$0	\$0	\$355,001
Total	-	73	\$355,001	\$0	\$0	\$186,137	\$541,138

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$15,535,460	\$2,782,688	\$186,137	19,997,041	2,806,028	2,038,867	146,063	0.0	62	52	16.1%	8.1
Demand Response	\$4,571,604	\$464,002	\$355,001	756,200	133,769	796,820	65,485	0.0	29	21	27.6%	3.9
Total	\$20,107,064	\$3,246,690	\$541,138	20,753,241	2,939,797	2,835,687	211,548	0.0	91	73	19.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$7.62	\$106.36	\$0.78	\$5.54
Demand Response	\$5.74	\$69.81	\$6.05	\$34.18
Total	\$7.09	\$95.05	\$0.97	\$6.84



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.