

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 103 Oxnard, CA  
 84 Square Miles  
 367,260 Population  
 103 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 See Below

**Service Consumption**  
 9,600,427 Annual Passenger Miles (PMT)  
 933,999 Annual Unlinked Trips (UPT)  
 3,430 Average Weekday Unlinked Trips  
 1,311 Average Saturday Unlinked Trips  
 960 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90164  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 28 Square Miles  
 199,943 Population

**Service Supplied**  
 1,909,054 Annual Vehicle Revenue Miles (VRM)  
 87,453 Annual Vehicle Revenue Hours (VRH)  
 47 Vehicles Operated in Maximum Service (VOMS)  
 55 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

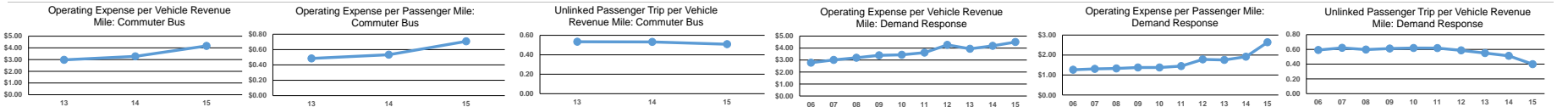
| Modal Overview  | Vehicles Operated in Maximum Service |                          | Uses of Capital Funds |                       |                         |                  | Total               |
|-----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|------------------|---------------------|
|                 | Directly Operated                    | Purchased Transportation | Revenue Vehicles      | Systems and Guideways | Facilities and Stations | Other            |                     |
| Bus             | -                                    | 5                        | \$847,901             | \$0                   | \$0                     | \$0              | \$847,901           |
| Commuter Bus    | -                                    | 29                       | \$8,534,545           | \$0                   | \$0                     | \$259,095        | \$8,793,640         |
| Demand Response | -                                    | 13                       | \$678,321             | \$0                   | \$0                     | \$0              | \$678,321           |
| <b>Total</b>    | -                                    | <b>47</b>                | <b>\$10,060,767</b>   | <b>\$0</b>            | <b>\$0</b>              | <b>\$259,095</b> | <b>\$10,319,862</b> |

**Operation Characteristics**

| Mode            | Operating Expenses | Fare Revenues      | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years <sup>1</sup> |
|-----------------|--------------------|--------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Bus             | \$328,693          | \$20,085           | \$847,901             | (Waived)               | 29,828                | 65,231                       | 5,396                        | 0.0                                    | 10                                     | 5                                    | 50.0%                  | 0.0                                     |
| Commuter Bus    | \$6,417,034        | \$1,185,940        | \$8,793,640           | 9,080,384              | 782,381               | 1,539,247                    | 57,267                       | 0.0                                    | 30                                     | 29                                   | 3.3%                   | 1.8                                     |
| Demand Response | \$1,371,391        | \$118,222          | \$678,321             | 520,043                | 121,790               | 304,576                      | 24,790                       | 0.0                                    | 15                                     | 13                                   | 13.3%                  | 0.0                                     |
| <b>Total</b>    | <b>\$8,117,118</b> | <b>\$1,324,247</b> | <b>\$10,319,862</b>   | <b>9,600,427</b>       | <b>933,999</b>        | <b>1,909,054</b>             | <b>87,453</b>                | <b>0.0</b>                             | <b>55</b>                              | <b>47</b>                            | <b>14.5%</b>           |   |

**Performance Measures**

| Mode            | Service Efficiency                          |   | Service Effectiveness                 |  |   |
|-----------------|---|---|---------------------------------------|--|---|
|                 | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile |
| Bus             | \$5.04                                      | \$60.91                                     | (Waived)                              | \$11.02  | 0.5                                     |
| Commuter Bus    | \$4.17                                      | \$112.05                                    | \$0.71                                | \$8.20   | 0.5                                     |
| Demand Response | \$4.50                                      | \$55.32                                     | \$2.64                                | \$11.26  | 0.4                                     |
| <b>Total</b>    | <b>\$4.25</b>                               | <b>\$92.82</b>                              | <b>\$0.85</b>                         | <b>\$8.69</b>                                  | <b>0.5</b>                              |



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
**Other UZAs Served:** 2 Los Angeles-Long Beach-Anaheim, CA; 386 Camarillo, CA; 0 California Non-UZA; 168 Thousand Oaks, CA; 254 Simi Valley, CA; 184 Santa Barbara, CA

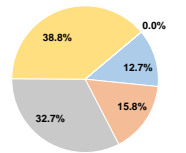
**Financial Information**

**Sources of Operating Funds Expended**  
 Fare Revenues \$1,324,247 12.7%  
 Local Funds \$1,646,403 15.8%  
 State Funds \$3,407,432 32.7%  
 Federal Assistance \$4,040,919 38.8%  
 Other Funds \$221 0.0%  
**Total Operating Funds Expended \$10,419,222 100.0%**

**Sources of Capital Funds Expended**  
 Fare Revenues \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$10,113,164 98.0%  
 Federal Assistance \$206,698 2.0%  
 Other Funds \$0 0.0%  
**Total Capital Funds Expended \$10,319,862 100.0%**

**Summary of Operating Expenses (OE)**  
 Salary, Wages, Benefits \$428,825 5.3%  
 Materials and Supplies \$3,219 0.0%  
 Purchased Transportation \$7,657,877 94.3%  
 Other Operating Expenses \$27,197 0.3%  
**Total Operating Expenses \$8,117,118 100.0%**  
 Reconciling OE Cash Expenditures \$2,302,104  
 Purchased Transportation (Reported Separately)

**Operating Funding Sources**



**Capital Funding Sources**

