

General Information

Urbanized Area (UZA) Statistics - 2010 Census

168 Thousand Oaks, CA
 86 Square Miles
 214,811 Population
 168 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA; 254 Simi Valley, CA; 386 Camarillo, CA

Service Area Statistics

138 Square Miles
 419,630 Population

Service Consumption

399,049 Annual Unlinked Trips (UPT)

Service Supplied

1,114,248 Annual Vehicle Revenue Miles (VRM)
 72,280 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90165

Reporter Type: Reduced Reporter

Financial Information

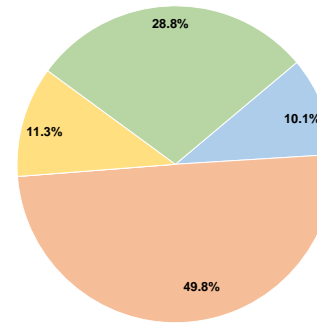
Sources of Operating Funds Expended

Fare Revenues	\$561,206	10.1%
Local Funds	\$2,758,026	49.8%
State Funds	\$0	0.0%
Federal Assistance	\$625,786	11.3%
Other Funds	\$1,597,980	28.8%
Total Operating Funds Expended	\$5,542,998	100.0%

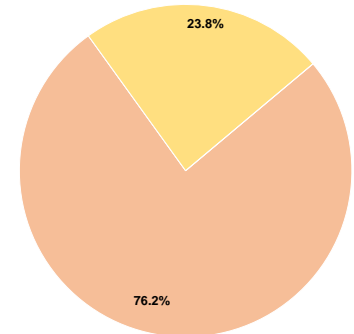
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,583,441	76.2%
State Funds	\$0	0.0%
Federal Assistance	\$495,356	23.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,078,797	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	-	12	\$2,837,583	\$301,928	\$1,135,840	304,391	465,585	31,961	4.5
Demand Response	-	18	\$2,540,150	\$259,278	\$942,957	94,658	648,663	40,319	3.2
Total	-	30	\$5,377,733	\$561,206	\$2,078,797	399,049	1,114,248	72,280	

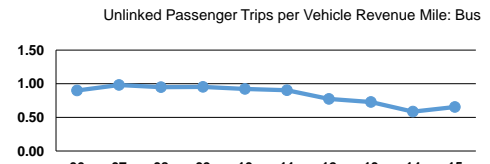
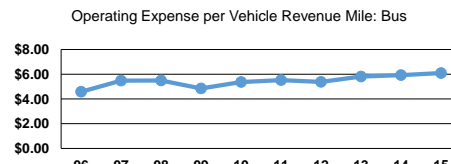
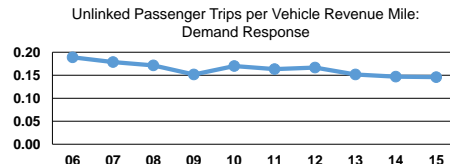
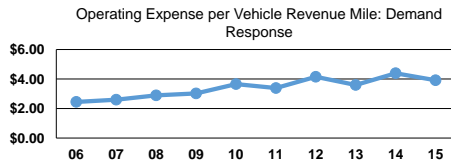
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.09	\$88.78
Demand Response	\$3.92	\$63.00
Total	\$4.83	\$74.40

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.32	0.7	9.5
Demand Response	\$26.84	0.1	2.3
Total	\$13.48	0.4	5.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.