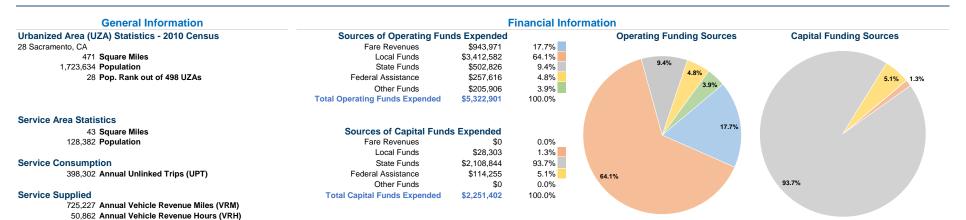
Roseville Transit

Alternative Transportation Manager: Mr. Michael Wixon

916-774-5293

401 Vernon Street 2015 Annual Agency Profile Roseville, CA 95678



Database Information

NTDID: 90168

Reporter Type: Reduced Reporter

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ¹
Bus	-	10	\$3,211,056	\$263,087	\$1,959,616	235,475	432,298	32,846	6.2
Commuter Bus	-	8	\$805,101	\$592,015	\$107,742	132,627	144,445	5,862	7.9
Demand Response	-	5	\$1,306,744	\$88,869	\$184,044	30,200	148,484	12,154	1.9
Total		23	\$5 322 901	\$943 971	\$2,251,402	398 302	725 227	50.862	

Performance Measures

	Service Effi	ciency			Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.43	\$97.76	Bus	\$13.64	0.5	7.2
Commuter Bus	\$5.57	\$137.34	Commuter Bus	\$6.07	0.9	22.6
Demand Response	\$8.80	\$107.52	Demand Response	\$43.27	0.2	2.5
Total	\$7.34	\$104.65	Total	\$13.36	0.5	7.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.