

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 12 Phoenix-Mesa, AZ  
 1,147 Square Miles  
 3,629,114 Population  
 12 Pop. Rank out of 498 UZAs

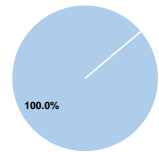
**Service Consumption**  
 32,461,744 Annual Passenger Miles (PMT)  
 1,177,689 Annual Unlinked Trips (UPT)  
 4,547 Average Weekday Unlinked Trips  
 Average Saturday Unlinked Trips  
 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90169  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**  
 Fare Revenues \$2,427,473 100.0%  
 Local Funds \$0 0.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$0 0.0%  
 Other Funds \$0 0.0%  
**Total Operating Funds Expended \$2,427,473 100.0%**

**Operating Funding Sources**



**Service Area Statistics**  
 741 Square Miles  
 2,700,000 Population

**Service Supplied**  
 6,421,553 Annual Vehicle Revenue Miles (VRM)  
 143,760 Annual Vehicle Revenue Hours (VRH)  
 397 Vehicles Operated in Maximum Service (VOMS)  
 474 Vehicles Available for Maximum Service (VAMS)

**Sources of Capital Funds Expended**  
 Fare Revenues \$0  
 Local Funds \$0  
 State Funds \$0  
 Federal Assistance \$0  
 Other Funds \$0  
**Total Capital Funds Expended \$0**

**Modal Characteristics**

**Modal Overview**

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Vanpool	397 <sup>2</sup>	- <sup>2</sup>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>397</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Summary of Operating Expenses (OE)**

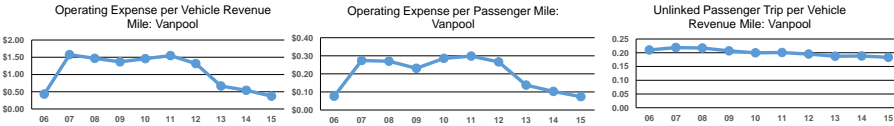
Salary, Wages, Benefits	\$306,591	12.8%
Materials and Supplies	\$1,324,410	55.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$765,504	31.9%
<b>Total Operating Expenses</b>	<b>\$2,396,505</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$30,968	
Purchased Transportation (Reported Separately)		

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Vanpool	\$2,396,505 <sup>2</sup>	\$3,030,489 <sup>2</sup>	\$0	32,461,744	1,177,689	6,421,553	143,760	0.0	474	397 <sup>2</sup>	16.2%	3.5
<b>Total</b>	<b>\$2,396,505</b>	<b>\$3,030,489</b>	<b>\$0</b>	<b>32,461,744</b>	<b>1,177,689</b>	<b>6,421,553</b>	<b>143,760</b>	<b>0.0</b>	<b>474</b>	<b>397</b>	<b>16.2%</b>	<b>3.5</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.37	\$16.67	Vanpool	\$0.07	\$2.03	0.2	8.2
<b>Total</b>	<b>\$0.37</b>	<b>\$16.67</b>	<b>Total</b>	<b>\$0.07</b>	<b>\$2.03</b>	<b>0.2</b>	<b>8.2</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>2</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they sell service to Regional Public Transportation Authority, dba: Valley Metro (NTDID: 90136), and in which the data are captured in this report for mode VP/DO.