

General Information

Urbanized Area Statistics - 2010 Census

146 Santa Clarita, CA
 77 Square Miles
 258,653 Population
 146 Pop. Rank out of 498 UZAs
Other UZAs Served
 2 Los Angeles-Long Beach-Anaheim, CA

Service Consumption

23,187,271 Annual Passenger Miles (PMT)
 3,422,015 Annual Unlinked Trips (UPT)
 11,502 Average Weekday Unlinked Trips
 5,347 Average Saturday Unlinked Trips
 3,768 Average Sunday Unlinked Trips

Database Information

NTDID: 90171
 Reporter Type: Full Reporter

Service Area Statistics

78 Square Miles
 252,271 Population

Service Supplied

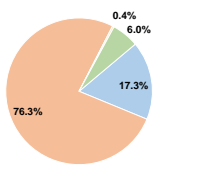
3,551,407 Annual Vehicle Revenue Miles (VRM)
 215,697 Annual Vehicle Revenue Hours (VRH)
 89 Vehicles Operated in Maximum Service (VOMS)
 108 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,899,026	17.3%
Local Funds	\$17,184,141	76.3%
State Funds	\$0	0.0%
Federal Assistance	\$80,097	0.4%
Other Funds	\$1,344,097	6.0%
Total Operating Funds Expended	\$22,507,361	100.0%

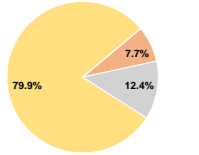
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$127,429	7.7%
State Funds	\$205,994	12.4%
Federal Assistance	\$1,321,531	79.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,654,954	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,958,909	13.1%
Materials and Supplies	\$248,613	1.1%
Purchased Transportation	\$18,291,569	81.3%
Other Operating Expenses	\$1,008,184	4.5%
Total Operating Expenses	\$22,507,275	100.0%
Reconciling OE Cash Expenditures		
Purchased Transportation (Reported Separately)	\$86	

Modal Characteristics

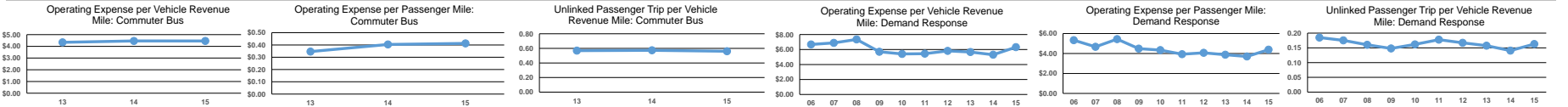
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	43	\$36,575	\$216,319	\$287,453	\$921,477	\$1,461,824
Commuter Bus	-	24	\$0	\$61,807	\$46,211	\$0	\$108,018
Demand Response	-	22 ²	\$0	\$65,239	\$19,873	\$0	\$85,112
Total	-	89	\$36,575	\$343,365	\$353,537	\$921,477	\$1,654,954

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$14,219,269	\$2,309,312	\$1,461,824	12,237,855	2,795,818	1,967,158	132,767	0.0	56	43	23.2%	5.0
Commuter Bus	\$4,125,906	\$1,478,687	\$108,018	10,000,401	518,693	925,119	36,327	0.0	26	24	7.7%	10.2
Demand Response	\$4,162,100 ²	\$111,027 ²	\$85,112	949,015	107,504	659,130	46,803	0.0	26	22 ²	15.4%	5.9
Total	\$22,507,275	\$3,899,026	\$1,654,954	23,187,271	3,422,015	3,551,407	215,697	0.0	108	89	17.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.23	\$107.10	\$1.16	\$5.09	1.4	21.1
Commuter Bus	\$4.46	\$113.58	\$0.41	\$7.95	0.6	14.3
Demand Response	\$6.31	\$89.31	\$4.39	\$38.72	0.2	2.3
Total	\$6.34	\$104.35	\$0.97	\$6.58	1.0	15.9



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they sell service to Access Services (NTDID: 90157), and in which the data are captured in this report for mode DR/PT.