

General Information

Urbanized Area Statistics - 2010 Census

235 Merced, CA
 48 Square Miles
 136,969 Population
 235 Pop. Rank out of 498 UZAs
Other UZAs Served
 300 Turlock, CA; 0 California Non-UZA

Service Consumption

6,074,187 Annual Passenger Miles (PMT)
 952,057 Annual Unlinked Trips (UPT)
 3,431 Average Weekday Unlinked Trips
 867 Average Saturday Unlinked Trips
 555 Average Sunday Unlinked Trips

Database Information

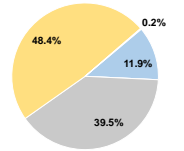
NTDID: 90173
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,345,930	11.9%
Local Funds	\$0	0.0%
State Funds	\$4,477,968	39.5%
Federal Assistance	\$5,494,562	48.4%
Other Funds	\$23,543	0.2%
Total Operating Funds Expended	\$11,342,003	100.0%

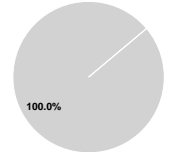
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$447,700	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$447,700	100.0%

Capital Funding Sources



Service Area Statistics

310 Square Miles
 136,957 Population

Service Supplied

2,446,706 Annual Vehicle Revenue Miles (VRM)
 148,610 Annual Vehicle Revenue Hours (VRH)
 55 Vehicles Operated in Maximum Service (VOMS)
 74 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	40	\$287,483	\$0	\$48,632	\$0	\$336,115
Demand Response	-	15	\$111,585	\$0	\$0	\$0	\$111,585
Total	-	55	\$399,068	\$0	\$48,632	\$0	\$447,700

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,174,041	28.0%
Materials and Supplies	\$2,213,017	19.5%
Purchased Transportation	\$5,919,764	52.2%
Other Operating Expenses	\$35,181	0.3%
Total Operating Expenses	\$11,342,003	100.0%

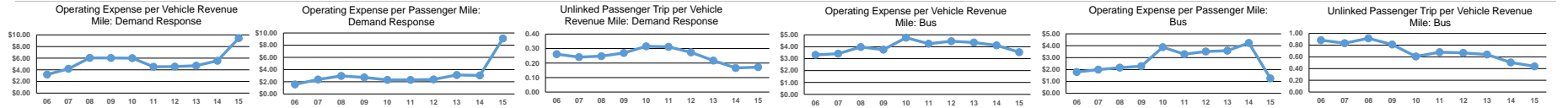
Reconciling OE Cash Expenditures
 Purchased Transportation
 (Reported Separately)

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$7,059,389	\$837,677	\$336,115	5,603,825	874,056	1,993,151	122,283	0.0	42	40	4.8%	5.7
Demand Response	\$4,282,614	\$508,253	\$111,585	470,362	78,001	453,555	26,327	0.0	32	15	53.1%	4.3
Total	\$11,342,003	\$1,345,930	\$447,700	6,074,187	952,057	2,446,706	148,610	0.0	74	55	25.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.54	\$57.73	\$1.26	0.4
Demand Response	\$9.44	\$162.67	\$9.10	3.0
Total	\$4.64	\$76.32	\$1.87	6.4



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.