

General Information

Urbanized Area Statistics - 2010 Census

403 Lodi, CA
 16 Square Miles
 68,738 Population
 403 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA

Service Consumption

794,813 Annual Passenger Miles (PMT)
 281,425 Annual Unlinked Trips (UPT)
 961 Average Weekday Unlinked Trips
 470 Average Saturday Unlinked Trips
 281 Average Sunday Unlinked Trips

Database Information

NTDID: 90175
 Reporter Type: Full Reporter

Service Area Statistics

16 Square Miles
 63,719 Population

Service Supplied

358,368 Annual Vehicle Revenue Miles (VRM)
 34,509 Annual Vehicle Revenue Hours (VRH)
 16 Vehicles Operated in Maximum Service (VOMS)
 24 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other	
Bus	-	8	\$2,594,592	\$0	\$210,521	\$767,805	\$3,572,918
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0
Total	-	16	\$2,594,592	\$0	\$210,521	\$767,805	\$3,572,918

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$1,728,424	\$149,251	\$3,572,918	707,706	249,004	246,866	22,378	0.0	11	8	27.3%	2.9
Demand Response	\$1,195,980	\$60,074	\$0	87,107	32,421	111,502	12,131	0.0	13	8	38.5%	1.0
Total	\$2,924,404	\$209,325	\$3,572,918	794,813	281,425	358,368	34,509	0.0	24	16	33.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$7.00	\$77.24	\$2.44	\$6.94
Demand Response	\$10.73	\$98.59	\$13.73	\$36.89
Total	\$8.16	\$84.74	\$3.68	\$10.39

Financial Information

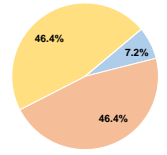
Sources of Operating Funds Expended

Fare Revenues	\$209,325	7.2%
Local Funds	\$1,357,541	46.4%
State Funds	\$0	0.0%
Federal Assistance	\$1,357,538	46.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,924,404	100.0%

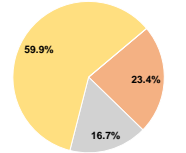
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$835,244	23.4%
State Funds	\$597,030	16.7%
Federal Assistance	\$2,140,644	59.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,572,918	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$747,032	25.5%
Materials and Supplies	\$227,170	7.8%
Purchased Transportation	\$1,849,060	63.2%
Other Operating Expenses	\$101,142	3.5%
Total Operating Expenses	\$2,924,404	100.0%

Reconciling OE Cash Expenditures
 Purchased Transportation
 (Reported Separately)



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.