

### General Information

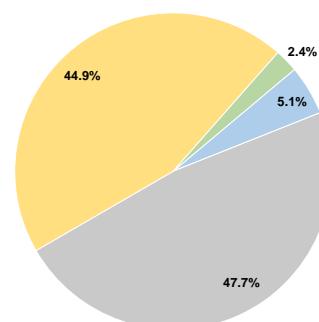
**Urbanized Area (UZA) Statistics - 2010 Census**  
334 Tracy, CA  
22 Square Miles  
87,569 Population  
334 Pop. Rank out of 498 UZAs

### Financial Information

**Sources of Operating Funds Expended**

|                                       |                    |        |   |
|---------------------------------------|--------------------|--------|---|
| Fare Revenues                         | \$108,194          | 5.1%   | ■ |
| Local Funds                           | \$0                | 0.0%   | ■ |
| State Funds                           | \$1,015,078        | 47.7%  | ■ |
| Federal Assistance                    | \$954,975          | 44.9%  | ■ |
| Other Funds                           | \$50,644           | 2.4%   | ■ |
| <b>Total Operating Funds Expended</b> | <b>\$2,128,891</b> | 100.0% |   |

### Operating Funding Sources



### Service Area Statistics

20 Square Miles  
85,182 Population

### Service Consumption

175,982 Annual Unlinked Trips (UPT)

### Service Supplied

379,091 Annual Vehicle Revenue Miles (VRM)  
31,097 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 90197

Reporter Type: Reduced Reporter

### Sources of Capital Funds Expended

|                                     |            |
|-------------------------------------|------------|
| Fare Revenues                       | \$0        |
| Local Funds                         | \$0        |
| State Funds                         | \$0        |
| Federal Assistance                  | \$0        |
| Other Funds                         | \$0        |
| <b>Total Capital Funds Expended</b> | <b>\$0</b> |

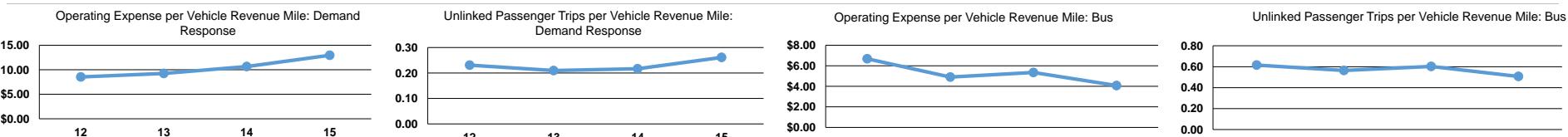
### Modal Characteristics

#### Operation Characteristics

| Vehicles Operated at Maximum Service |                   |                          |                    |                  |                       |                       |                              |                              |   |
|--------------------------------------|-------------------|--------------------------|--------------------|------------------|-----------------------|-----------------------|------------------------------|------------------------------|---|
| Mode                                 | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues    | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Average Fleet Age in Years <sup>1</sup> |
| Bus                                  | -                 | 9                        | \$1,277,334        | \$64,916         | \$0                   | 158,823               | 313,380                      | 24,244                       | 9.5                                     |
| Demand Response                      | -                 | 4                        | \$851,557          | \$43,278         | \$0                   | 17,159                | 65,711                       | 6,853                        | 8.2                                     |
| <b>Total</b>                         | <b>-</b>          | <b>13</b>                | <b>\$2,128,891</b> | <b>\$108,194</b> | <b>\$0</b>            | <b>175,982</b>        | <b>379,091</b>               | <b>31,097</b>                |   |

#### Performance Measures

| Service Efficiency |   |   | Service Effectiveness |  |   |
|--------------------|---|---|-----------------------|--|---|
| Mode               | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Mode                  | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile |
| Bus                | \$4.08                                      | \$52.69                                     | Bus                   | \$8.04   | 0.5                                     |
| Demand Response    | \$12.96                                     | \$124.26                                    | Demand Response       | \$49.63  | 0.3                                     |
| <b>Total</b>       | <b>\$5.62</b>                               | <b>\$68.46</b>                              | <b>Total</b>          | <b>\$12.10</b>                                 | <b>0.5</b>                              |



#### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.