

**General Information**

**Urbanized Area Statistics - 2010 Census**

28 Sacramento, CA  
 471 Square Miles  
 1,723,634 Population  
 28 Pop. Rank out of 498 UZAs

**Service Consumption**

8,867,190 Annual Passenger Miles (PMT)  
 1,032,038 Annual Unlinked Trips (UPT)  
 4,038 Average Weekday Unlinked Trips  
 130 Average Saturday Unlinked Trips  
 72 Average Sunday Unlinked Trips

**Database Information**

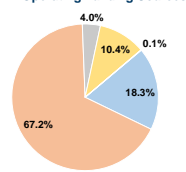
NTDID: 90205  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$1,618,572	18.3%
Local Funds	\$5,948,984	67.2%
State Funds	\$350,911	4.0%
Federal Assistance	\$924,828	10.4%
Other Funds	\$7,195	0.1%
<b>Total Operating Funds Expended</b>	<b>\$8,850,490</b>	<b>100.0%</b>

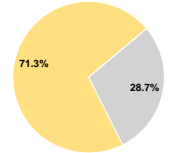
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$273,262	28.7%
Federal Assistance	\$679,176	71.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$952,438</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$1,462,632	16.5%
Materials and Supplies	\$1,222,708	13.8%
Purchased Transportation	\$6,118,996	69.1%
Other Operating Expenses	\$46,154	0.5%
<b>Total Operating Expenses</b>	<b>\$8,850,490</b>	<b>100.0%</b>

Reconciling OE Cash Expenditures  
 Purchased Transportation  
 (Reported Separately)

**Service Area Statistics**

42 Square Miles  
 162,889 Population

**Service Supplied**

1,080,819 Annual Vehicle Revenue Miles (VRM)  
 68,947 Annual Vehicle Revenue Hours (VRH)  
 51 Vehicles Operated in Maximum Service (VOMS)  
 63 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	-	18	\$717,831	\$0	\$77,467	\$157,140	\$952,438	
Commuter Bus	-	26	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	7	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	-	<b>51</b>	<b>\$717,831</b>	<b>\$0</b>	<b>\$77,467</b>	<b>\$157,140</b>	<b>\$952,438</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Bus	\$4,503,458	\$602,499	\$952,438	2,113,747	505,836	525,339	37,339	0.0	24	18	25.0%	8.8
Commuter Bus	\$2,976,035	\$897,678	\$0	6,552,999	498,673	364,021	19,700	0.0	31	26	16.1%	8.8
Demand Response	\$1,370,997	\$118,395	\$0	200,444	27,529	191,459	11,908	0.0	8	7	12.5%	4.8
<b>Total</b>	<b>\$8,850,490</b>	<b>\$1,618,572</b>	<b>\$952,438</b>	<b>8,867,190</b>	<b>1,032,038</b>	<b>1,080,819</b>	<b>68,947</b>	<b>0.0</b>	<b>63</b>	<b>51</b>	<b>19.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Bus	\$8.57	\$120.61	\$2.13	\$8.90	1.0
Commuter Bus	\$8.18	\$151.07	\$0.45	\$5.97	1.4
Demand Response	\$7.16	\$115.13	\$6.84	\$49.80	0.1
<b>Total</b>	<b>\$8.19</b>	<b>\$128.37</b>	<b>\$1.00</b>	<b>\$8.58</b>	<b>1.0</b>



<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.