

General Information

Urbanized Area Statistics - 2010 Census

447 San Luis Obispo, CA
 20 Square Miles
 59,219 Population
 447 Pop. Rank out of 498 UZAs

Other UZAs Served

423 El Paso de Robles (Paso Robles)-Atascadero, CA; 0 California Non-UZA; 482 Arroyo Grande-Grover Beach, CA; 246 Santa Maria, CA

Service Area Statistics

130 Square Miles
 206,008 Population

Service Consumption

14,466,383 Annual Passenger Miles (PMT)
 1,170,714 Annual Unlinked Trips (UPT)
 4,112 Average Weekday Unlinked Trips
 1,497 Average Saturday Unlinked Trips
 871 Average Sunday Unlinked Trips

Service Supplied

1,897,869 Annual Vehicle Revenue Miles (VRM)
 87,936 Annual Vehicle Revenue Hours (VRH)
 44 Vehicles Operated in Maximum Service (VOMS)
 66 Vehicles Available for Maximum Service (VAMS)

Database Information

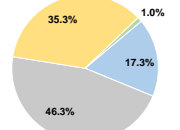
NTDID: 90206
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,683,042	17.3%
Local Funds	\$0	0.0%
State Funds	\$4,502,848	46.3%
Federal Assistance	\$3,435,681	35.3%
Other Funds	\$98,309	1.0%
Total Operating Funds Expended	\$9,719,880	100.0%

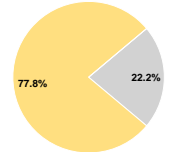
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,138,943	22.2%
Federal Assistance	\$3,989,052	77.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,127,995	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$5,763,279	63.3%
Materials and Supplies	\$2,325,595	25.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,016,547	11.2%
Total Operating Expenses	\$9,105,421	100.0%
Reconciling OE Cash Expenditures	\$614,459	
Purchased Transportation (Reported Separately)		

Modal Characteristics

Modal Overview

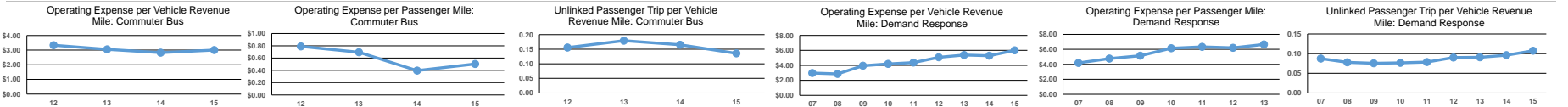
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other	
Bus	22	-	\$4,420,496	\$81,322	\$0	\$99,433	\$4,601,251
Commuter Bus	1	-	\$0	\$0	\$0	\$0	\$0
Demand Response	21	-	\$487,210	\$39,534	\$0	\$0	\$526,744
Total	44	-	\$4,907,706	\$120,856	\$0	\$99,433	\$5,127,995

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$5,607,103	\$1,425,948	\$4,601,251	13,750,898	1,105,389	1,297,822	52,108	0.0	36	22	38.9%	6.3
Commuter Bus	\$103,345	\$103,345	\$0	205,304	4,666	34,406	690	0.0	2	1	50.0%	7.0
Demand Response	\$3,394,973	\$153,749	\$526,744	510,181	60,659	565,641	35,138	0.0	28	21	25.0%	3.7
Total	\$9,105,421	\$1,683,042	\$5,127,995	14,466,383	1,170,714	1,897,869	87,936	0.0	66	44	33.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.32	\$107.61	\$0.41	\$5.07	0.9	21.2
Commuter Bus	\$3.00	\$149.78	\$0.50	\$22.15	0.1	6.8
Demand Response	\$6.00	\$96.62	\$6.65	\$55.97	0.1	1.7
Total	\$4.80	\$103.55	\$0.63	\$7.78	0.6	13.3



¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.