

General Information

Urbanized Area Statistics - 2010 Census
 306 Chico, CA
 34 Square Miles
 98,176 Population
 306 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA

Service Consumption
 8,444,491 Annual Passenger Miles (PMT)
 1,508,745 Annual Unlinked Trips (UPT)
 5,409 Average Weekday Unlinked Trips
 2,033 Average Saturday Unlinked Trips
 454 Average Sunday Unlinked Trips

Database Information
 NTDID: 90208
 Reporter Type: Full Reporter

Service Area Statistics
 160 Square Miles
 193,105 Population

Service Supplied
 1,520,997 Annual Vehicle Revenue Miles (VRM)
 121,714 Annual Vehicle Revenue Hours (VRH)
 47 Vehicles Operated in Maximum Service (VOMS)
 67 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

| Modal Overview | Vehicles Operated in Maximum Service | | Revenue Vehicles | Uses of Capital Funds | | | Total |
|-----------------|--------------------------------------|--------------------------|--------------------|-----------------------|-------------------------|------------|--------------------|
| | Directly Operated | Purchased Transportation | | Systems and Guideways | Facilities and Stations | Other | |
| Bus | - | 26 | \$3,026,265 | \$0 | \$32,678 | \$0 | \$3,058,943 |
| Demand Response | - | 21 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | - | 47 | \$3,026,265 | \$0 | \$32,678 | \$0 | \$3,058,943 |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years ¹ |
|-----------------|--------------------|--------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Bus | \$5,917,699 | \$1,329,344 | \$3,058,943 | 7,829,018 | 1,352,544 | 1,103,504 | 71,292 | 0.0 | 36 | 26 | 27.8% | 8.2 |
| Demand Response | \$3,304,951 | \$363,508 | \$0 | 615,473 | 156,201 | 417,493 | 50,422 | 0.0 | 31 | 21 | 32.3% | 5.1 |
| Total | \$9,222,650 | \$1,692,852 | \$3,058,943 | 8,444,491 | 1,508,745 | 1,520,997 | 121,714 | 0.0 | 67 | 47 | 29.9% | |

Performance Measures

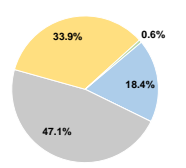
| Mode | Service Efficiency | | Service Effectiveness | | | |
|-----------------|---|---|---------------------------------------|--|---|---|
| | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
| Bus | \$5.36 | \$83.01 | \$0.76 | \$4.38 | 1.2 | 19.0 |
| Demand Response | \$7.92 | \$65.55 | \$5.37 | \$21.16 | 0.4 | 3.1 |
| Total | \$6.06 | \$75.77 | \$1.09 | \$6.11 | 1.0 | 12.4 |

Financial Information

Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------------------|---------------|
| Fare Revenues | \$1,692,852 | 18.4% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$4,343,902 | 47.1% |
| Federal Assistance | \$3,130,815 | 33.9% |
| Other Funds | \$55,081 | 0.6% |
| Total Operating Funds Expended | \$9,222,650 | 100.0% |

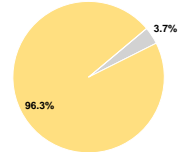
Operating Funding Sources



Sources of Capital Funds Expended

| | | |
|-------------------------------------|--------------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$113,634 | 3.7% |
| Federal Assistance | \$2,945,309 | 96.3% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$3,058,943 | 100.0% |

Capital Funding Sources



Summary of Operating Expenses (OE)

| | | |
|---------------------------------|--------------------|---------------|
| Salary, Wages, Benefits | \$297,607 | 3.2% |
| Materials and Supplies | \$1,716,656 | 18.6% |
| Purchased Transportation | \$6,712,254 | 72.8% |
| Other Operating Expenses | \$496,133 | 5.4% |
| Total Operating Expenses | \$9,222,650 | 100.0% |

Reconciling OE Cash Expenditures
 Purchased Transportation
 (Reported Separately)



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.