

General Information

Urbanized Area Statistics - 2010 Census
 12 Phoenix-Mesa, AZ
 1,147 Square Miles
 3,629,114 Population
 12 Pop. Rank out of 498 UZAs

Service Consumption
 90,370,466 Annual Passenger Miles (PMT)
 14,276,884 Annual Unlinked Trips (UPT)
 43,418 Average Weekday Unlinked Trips
 35,534 Average Saturday Unlinked Trips
 24,995 Average Sunday Unlinked Trips

Database Information
 NTDID: 90209
 Reporter Type: Full Reporter

Service Area Statistics
 35 Square Miles
 205,649 Population

Service Supplied
 2,482,556 Annual Vehicle Revenue Miles (VRM)
 168,556 Annual Vehicle Revenue Hours (VRH)
 28 Vehicles Operated in Maximum Service (VOMS)
 50 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

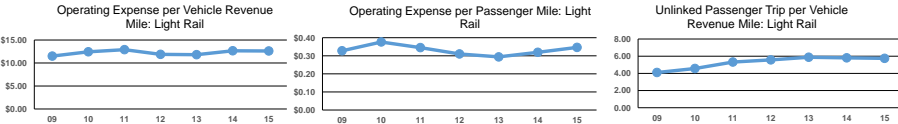
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Light Rail	-	28	\$100,727	\$117,684,592	\$13,036,031	\$93,312	\$130,914,662
Total	-	28	\$100,727	\$117,684,592	\$13,036,031	\$93,312	\$130,914,662

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Light Rail	\$31,288,715	\$12,832,286	\$130,914,662	90,370,466	14,276,884	2,482,556	168,556	0.0	50	28	44.0%	7.0
Total	\$31,288,715	\$12,832,286	\$130,914,662	90,370,466	14,276,884	2,482,556	168,556	0.0	50	28	44.0%	7.0

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Light Rail	\$12.60	\$185.63	\$0.35	\$2.19
Total	\$12.60	\$185.63	\$0.35	\$2.19

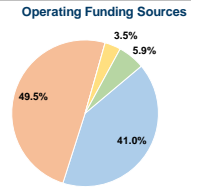


Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

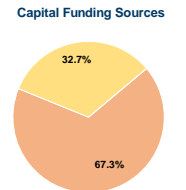
Sources of Operating Funds Expended

Fare Revenues	\$12,832,286	41.0%
Local Funds	\$15,490,745	49.5%
State Funds	\$0	0.0%
Federal Assistance	\$1,106,433	3.5%
Other Funds	\$1,859,251	5.9%
Total Operating Funds Expended	\$31,288,715	100.0%



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$88,050,828	67.3%
State Funds	\$0	0.0%
Federal Assistance	\$42,863,834	32.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$130,914,662	100.0%



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$14,852,383	47.5%
Materials and Supplies	\$3,338,653	10.7%
Purchased Transportation	\$8,449,603	27.0%
Other Operating Expenses	\$4,648,076	14.9%
Total Operating Expenses	\$31,288,715	100.0%

Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately)