

City of Redondo Beach - Beach Cities Transit

2015 Annual Agency Profile

Transit Manager: Ms. Joyce Rooney
310-318-0610

General Information

Urbanized Area Statistics - 2010 Census

2 Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Service Consumption

1,694,612 Annual Passenger Miles (PMT)
415,259 Annual Unlinked Trips (UPT)
1,427 Average Weekday Unlinked Trips
594 Average Saturday Unlinked Trips
405 Average Sunday Unlinked Trips

Database Information

NTDID: 90214
Reporter Type: Full Reporter

Financial Information

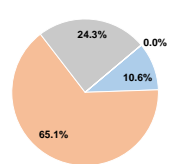
Sources of Operating Funds Expended

Fare Revenues	\$343,863	10.6%
Local Funds	\$2,117,826	65.1%
State Funds	\$790,335	24.3%
Federal Assistance	\$0	0.0%
Other Funds	\$749	0.0%
Total Operating Funds Expended	\$3,252,773	100.0%

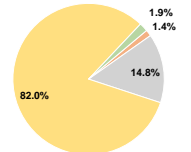
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$19,880	1.4%
State Funds	\$217,194	14.8%
Federal Assistance	\$1,203,239	82.0%
Other Funds	\$27,389	1.9%
Total Capital Funds Expended	\$1,467,702	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$679,167	20.9%
Materials and Supplies	\$425,889	13.1%
Purchased Transportation	\$1,963,699	60.4%
Other Operating Expenses	\$184,018	5.7%
Total Operating Expenses	\$3,252,773	100.0%

Reconciling OE Cash Expenditures
Purchased Transportation
(Reported Separately)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	-	10	\$1,387,942	\$5,780	\$0	\$73,980	\$1,467,702
Demand Response	-	4	\$0	\$0	\$0	\$0	\$0
Total	-	14	\$1,387,942	\$5,780	\$0	\$73,980	\$1,467,702

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$2,735,796	\$328,238	\$1,467,702	1,631,915	398,028	386,312	33,944	0.0	14	10	28.6%	3.0
Demand Response	\$516,977	\$15,625	\$0	62,697	17,231	73,156	6,771	0.0	6	4	33.3%	4.4
Total	\$3,252,773	\$343,863	\$1,467,702	1,694,612	415,259	459,468	40,715	0.0	20	14	30.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.08	\$80.60
Demand Response	\$7.07	\$76.35
Total	\$7.08	\$79.89

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.68	\$6.87	1.0	11.7
Demand Response	\$8.25	\$30.00	0.2	2.5
Total	\$1.92	\$7.83	0.9	10.2



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.