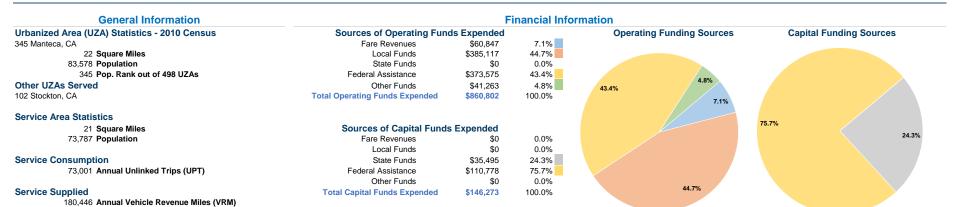
2015 Annual Agency Profile

City Manager: Mrs. Karen McLaughlin 209 456 8960



14,624 Annual Vehicle Revenue Hours (VRH)

**Database Information** NTDID: 90217

Reporter Type: Reduced Reporter

# **Modal Characteristics**

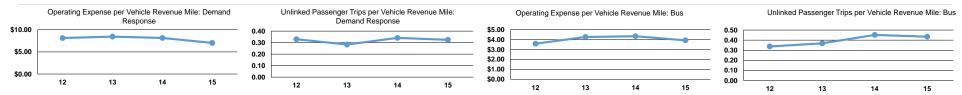
#### **Operation Characteristics**

# **Vehicles Operated** at Maximum Service

					Uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	-	4	\$516,481	\$32,243	\$146,273	57,098	131,419	9,948	4.0
Demand Response	-	3	\$344,321	\$28,604	\$0	15,903	49,027	4,676	4.7
Total		7	\$860 802	\$60.847	\$146 273	73 001	180 446	14 624	

### **Performance Measures**

	Service Effi	ciency			Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.93	\$51.92	Bus	\$9.05	0.4	5.7
Demand Response	\$7.02	\$73.64	Demand Response	\$21.65	0.3	3.4
Total	\$4.77	\$58.86	Total	\$11.79	0.4	5.0



#### Notes:

<sup>&</sup>lt;sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.