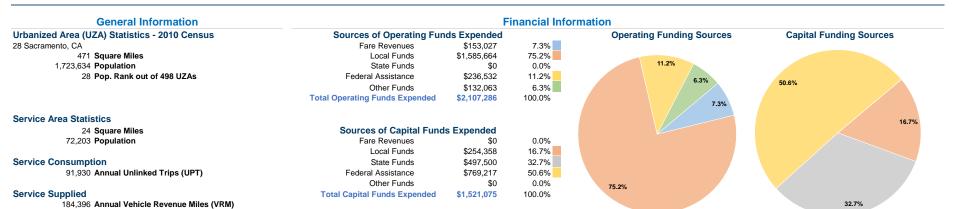
City of Folsom 2015 Annual Agency Profile Public Works Section Manager: Mr. Kent Gary



Database Information

NTDID: 90220

Reporter Type: Reduced Reporter

12,728 Annual Vehicle Revenue Hours (VRH)

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

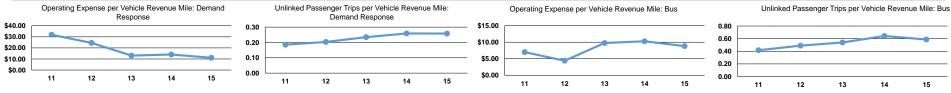
Service Efficiency

		Uses of							
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ¹
Bus	4	-	\$1,194,667	\$112,791	\$937,986	79,263	135,289	8,608	0.0
Demand Response	6	-	\$544,023	\$40,236	\$583,089	12,667	49,107	4,120	1.0
Total	10	_	\$1.738.690	\$153.027	\$1.521.075	91.930	184.396	12.728	

Performance Measures

	Operating Expenses per	Operating Expenses per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	
Bus	\$8.83	\$138.79	
Demand Response	\$11.08	\$132.04	
Total	\$9.43	\$136.60	

	Service Effectiveness					
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour			
Bus	\$15.07	0.6	9.2			
Demand Response	\$42.95	0.3	3.1			
Total	\$18.91	0.5	7.2			



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.