

General Information

Urbanized Area Statistics - 2010 Census

13 San Francisco-Oakland, CA
524 **Square Miles**
3,281,212 **Population**
13 **Pop. Rank out of 498 UZAs**
Other UZAs Served
203 Vallejo, CA

Service Consumption

32,017,569 **Annual Passenger Miles (PMT)**
2,091,276 **Annual Unlinked Trips (UPT)**
6,606 **Average Weekday Unlinked Trips**
4,148 **Average Saturday Unlinked Trips**
3,292 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90225
Reporter Type: Full Reporter

Service Area Statistics

127 **Square Miles**
281,832 **Population**

Service Supplied

308,104 **Annual Vehicle Revenue Miles (VRM)**
15,316 **Annual Vehicle Revenue Hours (VRH)**
8 **Vehicles Operated in Maximum Service (VOMS)**
11 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview

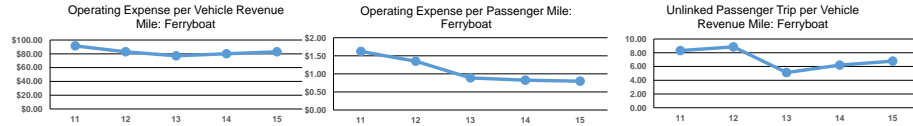
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other	
Ferryboat	-	8	\$8,074,605	\$0	\$19,172,760	\$90,576	\$27,337,941
Total	-	8	\$8,074,605	\$0	\$19,172,760	\$90,576	\$27,337,941

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Ferryboat	\$25,529,928	\$13,442,468	\$27,337,941	32,017,569	2,091,276	308,104	15,316	0.0	11	8	27.3%	14.5
Total	\$25,529,928	\$13,442,468	\$27,337,941	32,017,569	2,091,276	308,104	15,316	0.0	11	8	27.3%	14.5

Performance Measures

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$82.86	\$1,666.88	Ferryboat	\$0.80	\$12.21	6.8	136.5
Total	\$82.86	\$1,666.88	Total	\$0.80	\$12.21	6.8	136.5



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
²This agency has a purchased transportation relationship in which they buy service from Solano County Transit (NTDID: 90232), and in which the data are captured in another report for mode CB/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$13,924,923	52.5%
Local Funds	\$12,618,775	47.5%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$1,150	0.0%
Total Operating Funds Expended	\$26,544,848	100.0%

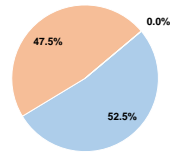
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,045,856	14.8%
State Funds	\$14,505,649	53.1%
Federal Assistance	\$8,786,436	32.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$27,337,941	100.0%

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,616,205	6.3%
Materials and Supplies	\$3,957,966	15.5%
Purchased Transportation	\$19,275,248	75.4%
Other Operating Expenses	\$709,387	2.8%
Total Operating Expenses	\$25,558,806	100.0%
Reconciling OE Cash Expenditures	\$356,388	
Purchased Transportation (Reported Separately)	\$629,654	

Operating Funding Sources



Capital Funding Sources

