Irvine, CA 92623

City of Irvine 2015 Annual Agency Profile

Public Work Deputy Director: Ms. Shohreh Dupuis 949-724-7526



Urbanized Area (UZA) Statistics - 2010 Census 2 Los Angeles-Long Beach-Anaheim, CA 1,736 Square Miles

12,150,996 Population

2 Pop. Rank out of 498 UZAs

Financial Information









Service Area Statistics

66 Square Miles 249,595 Population

Service Consumption

255,001 Annual Unlinked Trips (UPT)

Service Supplied

186,943 Annual Vehicle Revenue Miles (VRM) 18,361 Annual Vehicle Revenue Hours (VRH)

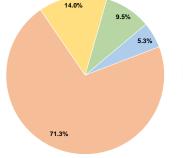
Database Information

NTDID: 90231

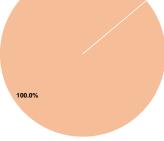
Reporter Type: Reduced Reporter

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$401,929	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$401,929	100.0%



Operating Funding Sources



Operation Characteristics

Vehicles Operated at Maximum Service

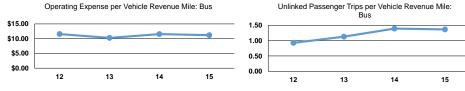
Uses of Directly Purchased Operating Capital Annual **Annual Vehicle Annual Vehicle** Average Fleet Age **Unlinked Trips** Mode Operated Transportation Expenses Fare Revenues Funds **Revenue Miles Revenue Hours** in Years1 \$2.091,432 \$118.905 \$401.929 255.001 186.943 Bus 14 18.361 6.8 \$401,929 255,001 **Total** 14 \$2,091,432 \$118,905 186,943 18,361

Modal Characteristics

Performance Measures

Service Efficiency Service Effectiveness Operating Expenses

Operating Expenses per Operating Expenses per per Unlinked Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour \$11.19 \$113.91 \$8.20 Bus Bus 1.4 13.9 \$11.19 \$113.91 Total \$8.20 13.9 Total 1.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.