

General Information

Urbanized Area Statistics - 2010 Census

203 Vallejo, CA
 42 Square Miles
 165,074 Population
 203 Pop. Rank out of 498 UZAs

Other UZAs Served

13 San Francisco-Oakland, CA; 0 California Non-UZA; 66 Concord, CA; 240 Fairfield, CA

Service Area Statistics

57 Square Miles
 234,127 Population

Service Consumption

11,187,635 Annual Passenger Miles (PMT)
 1,483,826 Annual Unlinked Trips (UPT)
 5,203 Average Weekday Unlinked Trips
 2,511 Average Saturday Unlinked Trips
 342 Average Sunday Unlinked Trips

Service Supplied

1,842,875 Annual Vehicle Revenue Miles (VRM)
 102,124 Annual Vehicle Revenue Hours (VRH)
 40 Vehicles Operated in Maximum Service (VOMS)
 53 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90232
 Reporter Type: Full Reporter

Financial Information

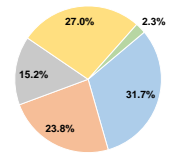
Sources of Operating Funds Expended

Fare Revenues	\$3,808,082	31.7%
Local Funds	\$2,859,052	23.8%
State Funds	\$1,823,642	15.2%
Federal Assistance	\$3,248,854	27.0%
Other Funds	\$282,288	2.3%
Total Operating Funds Expended	\$12,021,918	100.0%

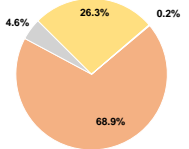
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,222,393	68.9%
State Funds	\$554,581	4.6%
Federal Assistance	\$3,132,961	26.3%
Other Funds	\$19,402	0.2%
Total Capital Funds Expended	\$11,929,337	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,128,636	18.0%
Materials and Supplies	\$1,200,476	10.2%
Purchased Transportation	\$7,920,597	67.1%
Other Operating Expenses	\$546,296	4.6%
Total Operating Expenses	\$11,796,005	100.0%
Reconciling OE Cash Expenditures	\$225,913	
Purchased Transportation (Reported Separately)		

Modal Characteristics

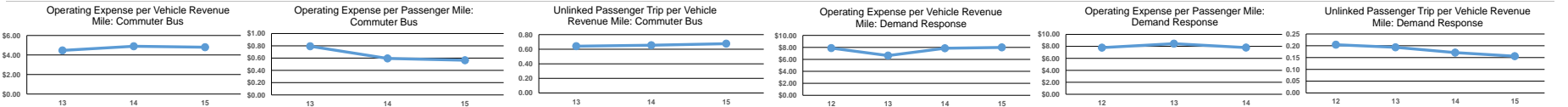
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	19	\$41,324	\$377,310	\$5,037,627	\$20,595	\$5,476,856
Commuter Bus	-	12 ²	\$44,233	\$403,871	\$5,388,871	\$87,563	\$5,924,538
Demand Response	-	9	\$7,594	\$0	\$513,402	\$6,947	\$527,943
Total	-	40	\$93,151	\$781,181	\$10,939,900	\$115,105	\$11,929,337

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$5,247,020	\$1,678,592	\$5,476,856	2,333,078	763,252	615,810	48,215	0.0	24	19	20.8%	5.3
Commuter Bus	\$4,881,732 ²	\$2,050,669 ²	\$5,924,538	8,640,627	688,098	1,018,463	38,680	0.0	18	12 ²	33.3%	12.0
Demand Response	\$1,667,253	\$78,821	\$527,943	213,930	32,476	208,602	15,229	0.0	11	9	18.2%	4.9
Total	\$11,796,005	\$3,808,082	\$11,929,337	11,187,635	1,483,826	1,842,875	102,124	0.0	53	40	24.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.52	\$108.83	\$2.25	\$6.87	1.2	15.8
Commuter Bus	\$4.79	\$126.21	\$0.56	\$7.09	0.7	17.8
Demand Response	\$7.99	\$109.48	\$7.79	\$51.34	0.2	2.1
Total	\$6.40	\$115.51	\$1.05	\$7.95	0.8	14.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

^{*}This agency has a purchased transportation relationship in which they sell service to San Francisco Bay Area Water Emergency Transportation Authority (NTDID: 90225), and in which the data are captured in this report for mode CB/PT.