

**General Information**

**Urbanized Area Statistics - 2010 Census**

238 Yuma, AZ-CA  
 59 Square Miles  
 135,267 Population  
 238 Pop. Rank out of 498 UZAs

**Other UZAs Served**

289 El Centro-Calexico, CA; 0 Arizona Non-UZA

**Service Area Statistics**

78 Square Miles  
 195,751 Population

**Service Consumption**

5,845,457 Annual Passenger Miles (PMT)  
 496,441 Annual Unlinked Trips (UPT)  
 2,254 Average Weekday Unlinked Trips  
 636 Average Saturday Unlinked Trips  
 Average Sunday Unlinked Trips

**Service Supplied**

1,015,512 Annual Vehicle Revenue Miles (VRM)  
 44,665 Annual Vehicle Revenue Hours (VRH)  
 49 Vehicles Operated in Maximum Service (VOMS)  
 65 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 90233  
 Reporter Type: Full Reporter

**Financial Information**

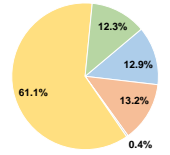
**Sources of Operating Funds Expended**

Fare Revenues	\$507,171	12.9%
Local Funds	\$516,739	13.2%
State Funds	\$15,000	0.4%
Federal Assistance	\$2,394,413	61.1%
Other Funds	\$483,070	12.3%
<b>Total Operating Funds Expended</b>	<b>\$3,916,393</b>	<b>100.0%</b>

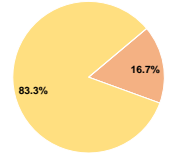
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$48,058	16.7%
State Funds	\$0	0.0%
Federal Assistance	\$240,288	83.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$288,346</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$1,033,115	26.7%
Materials and Supplies	\$477,229	12.3%
Purchased Transportation	\$2,214,167	57.3%
Other Operating Expenses	\$141,482	3.7%
<b>Total Operating Expenses</b>	<b>\$3,865,993</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$50,400	
Purchased Transportation (Reported Separately)		

**Modal Characteristics**

**Modal Overview**

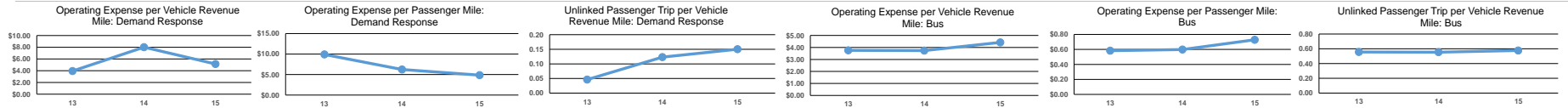
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other	
Bus	-	22	\$144,699	\$0	\$0	\$143,647	\$288,346
Demand Response	-	3	\$0	\$0	\$0	\$0	\$0
Vanpool	-	24	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>-</b>	<b>49</b>	<b>\$144,699</b>	<b>\$0</b>	<b>\$0</b>	<b>\$143,647</b>	<b>\$288,346</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Bus	\$3,538,375	\$383,482	\$288,346	4,856,880	461,896	800,390	37,640	0.0	27	22	18.5%	7.0
Demand Response	\$211,568	\$8,155	\$0	43,585	6,173	41,109	3,285	0.0	3	3	0.0%	5.8
Vanpool	\$116,050	\$115,534	\$0	944,992	28,372	174,013	3,740	0.0	35	24	31.4%	1.4
<b>Total</b>	<b>\$3,865,993</b>	<b>\$507,171</b>	<b>\$288,346</b>	<b>5,845,457</b>	<b>496,441</b>	<b>1,015,512</b>	<b>44,665</b>	<b>0.0</b>	<b>65</b>	<b>49</b>	<b>24.6%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$4.42	\$94.01	\$0.73	\$7.66
Demand Response	\$5.15	\$64.40	\$4.85	\$34.27
Vanpool	\$0.67	\$31.03	\$0.12	\$4.09
<b>Total</b>	<b>\$3.81</b>	<b>\$86.56</b>	<b>\$0.66</b>	<b>\$7.79</b>



<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.