

General Information

Urbanized Area Statistics - 2010 Census
 13 San Francisco-Oakland, CA
 524 Square Miles
 3,281,212 Population
 13 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA

Service Consumption
 14,249,244 Annual Passenger Miles (PMT)
 3,389,247 Annual Unlinked Trips (UPT)
 10,962 Average Weekday Unlinked Trips
 6,034 Average Saturday Unlinked Trips
 4,919 Average Sunday Unlinked Trips

Database Information
 NTDID: 90234
 Reporter Type: Full Reporter

Service Area Statistics
 520 Square Miles
 258,365 Population

Service Supplied
 3,060,433 Annual Vehicle Revenue Miles (VRM)
 213,218 Annual Vehicle Revenue Hours (VRH)
 107 Vehicles Operated in Maximum Service (VOMS)
 124 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

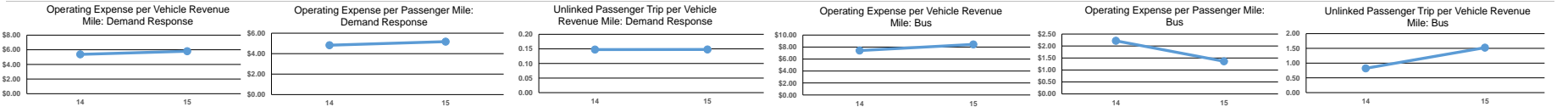
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	69 ²	\$9,239	\$35,301	\$1,002,091	\$128,706	\$1,175,337
Demand Response	-	38	\$1,203,912	\$1,651	\$0	\$0	\$1,205,563
Total	-	107	\$1,213,151	\$36,952	\$1,002,091	\$128,706	\$2,380,900

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$18,004,066 ²	\$3,333,646 ²	\$1,175,337	13,209,269	3,252,116	2,133,375	152,801	0.0	85	69 ²	18.8%	5.8
Demand Response	\$5,379,521	\$250,526	\$1,205,563	1,039,975	137,131	927,058	60,417	0.0	39	38	2.6%	3.3
Total	\$23,383,587	\$3,584,172	\$2,380,900	14,249,244	3,389,247	3,060,433	213,218	0.0	124	107	13.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Bus	\$8.44	\$117.83	\$1.36	\$5.54	1.5
Demand Response	\$5.80	\$89.04	\$5.17	\$39.23	0.1
Total	\$7.64	\$109.67	\$1.64	\$6.90	1.1



¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

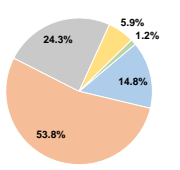
*This agency has a purchased transportation relationship in which they buy service from Golden Gate Bridge, Highway and Transportation District (NTDID: 90016), and in which the data are captured in this report for mode MB/PT.

Financial Information

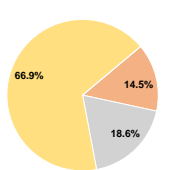
Sources of Operating Funds Expended
 Fare Revenues \$3,584,172 14.8%
 Local Funds \$12,985,667 53.8%
 State Funds \$5,872,287 24.3%
 Federal Assistance \$1,418,401 5.9%
 Other Funds \$295,393 1.2%
Total Operating Funds Expended \$24,155,920 100.0%

Sources of Capital Funds Expended
 Fare Revenues \$0 0.0%
 Local Funds \$345,206 14.5%
 State Funds \$444,033 18.6%
 Federal Assistance \$1,591,661 66.9%
 Other Funds \$0 0.0%
Total Capital Funds Expended \$2,380,900 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$1,832,437 7.8%
 Materials and Supplies \$1,280,969 5.5%
 Purchased Transportation \$19,954,779 85.3%
 Other Operating Expenses \$315,402 1.3%
Total Operating Expenses \$23,383,587 100.0%
 Reconciling OE Cash Expenditures \$772,333
 Purchased Transportation (Reported Separately)