http://marintransit.org/ 711 Grand Avenue, Suite 110 San Rafael, CA 94901

Marin County Transit District 2015 Annual Agency Profile

			General Inform	ation						Financial In	formation		
Urbanized Area Statistics - 2010 Census 13 San Francisco-Oakland, CA 524 Square Miles 3,281,212 Population 13 Pop. Rank out of 498 UZAS Other UZAS Served 0 California Non-UZA Service Area Statistics 520 Square Miles 258,365 Population		Serv			Database Information			Sources of Operating Funds Expended Operating Funding					
		14,249,244 Annual Passenger Miles (PMT) 3,389,247 Annual Unlinked Trips (UPT) 10,962 Average Weekday Unlinked Trips 6,034 Average Saturday Unlinked Trips 4,919 Average Sunday Unlinked Trips			NTDID: 90234			Fare Revenues		\$3,584,172	14.8%		
						Reporter Type: Full Reporter			Local Funds	\$12,985,667	53.8%		5.9%
								State Funds	\$5,872,287	5.9%	24.3%	4.3%	
								Federal Assistance			\$1,418,401		
								Other Funds		\$295,393	1.2%		14.8%
								Total Opera	ting Funds Expended	\$24,155,920	100.0%		14.0 /
		Service Su						Sources of Cap	tal Funds Expended				
		3,060,433 Ar	e Miles (VRM)					Fare Revenues	\$0	0.0%	53.8%		
		213,218 Ar	e Hours (VRH)					Local Funds	\$345,206	14.5%			
		107 Vehicles Operated in Maximum Service (VOMS)			S)			State Funds		\$444,033	18.6%		
		124 Ve	hicles Available for	Maximum Service (VAM	S)			Fed	eral Assistance	\$1,591,661	66.9%		
									Other Funds	\$0	0.0%	Capital Fu	nding Sour
		Modal Characteristics						Total Capital Funds Expended \$2,380,900			100.0%		-
Vehicles Operated Modal Overview in Maximum Service Uses of Capital Funds								Summary of Operating Expenses (OE)					
Iodal Overview		in Maximum Service Directly Purchased		Revenue Systems and		Facilities and		Summary of Opera		ang Expenses (OE)			
lode	Directly Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	0-1 1	lanas Darafita	¢4 000 407	7.8%	66.9%	
us	•	1 ransportation 69 ²				\$128,706			/ages, Benefits	\$1,832,437	7.8% 5.5%		14.
emand Response	-	38	\$9,239 \$1,203,912	\$35,301 \$1,651	\$1,002,091 \$0	\$128,706	\$1,175,337		Is and Supplies Transportation	\$1,280,969 \$19,954,779	5.5% 85.3%		
otal	-	38 107	\$1,203,912 \$1,213,151	\$1,051	\$1,002,091	\$0 \$128,706	\$1,205,563 \$2,380,900		ating Expenses	\$19,954,779 \$315,402	1.3%		
otai	-	107	\$1,213,131	\$30,952	\$1,002,091	\$120,700	\$2,300,900		I Operating Expenses	\$23.383.587	100.0%		18.6%
									th Expenditures Transportation ted Separately)	\$772,333			
peration Characteristic	S							Fixed Guideway					
lode			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle		Vehicles Available for	Vehicles Operated in			Average Fl
	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	5		Age in Yea
us emand Response	\$18,004,066 ² \$5,379,521	\$3,333,646 ² \$250,526	\$1,175,337 \$1,205,563	13,209,269 1.039,975	3,252,116 137,131	2,133,375 927.058	152,801 60,417	0.0	85 39	69 ² 38		18.8% 2.6%	
otal	\$23,383,587	\$250,526	\$1,205,563 \$2,380,900	1,039,975	3,389,247	3,060,433	213,218	0.0	39 124	38		2.6%	
	\$20,000,001			,	0,000,211	0,000,100	210,210	0.0				1011 / 0	
		Service Efficiency perating Expenses per Operating Expenses per					Operating Eve	Service Effectiveness Expenses per Operating Expenses per Unlinked Unlinked Trips per				العال	inked Trips I
erformance Measures	0.00	rating Exponence por				ode		enger Mile	Passenger Trip	Vehicle Rev			Revenue Ho
		rating Expenses per		obielo Povonuo Hour						Venicle Kev		Venicie	2
ode		ehicle Revenue Mile		ehicle Revenue Hour \$117.83				\$1.36	\$5.54				
ode ^{us}		Vehicle Revenue Mile \$8.44		\$117.83	B	us		\$1.36 \$5.17	\$5.54 \$39.23		1.5		-
ode is emand Response		ehicle Revenue Mile			B			\$1.36 \$5.17 \$1.64	\$5.54 \$39.23 \$6.90		1.5 0.1 1.1		
lode us emand Response otal Operating Expense per	r Vehicle Revenue C	Vehicle Revenue Mile \$8.44 \$5.80 \$7.64 Deperating Expense per Pas	v ssenger Mile:	\$117.83 \$89.04 \$109.67 Unlinked Passenge	Bi Di To r Trip per Vehicle	us emand Response otal	ating Expense per Vehicle I	\$5.17 \$1.64	\$39.23 \$6.90 Operating Expense per P	assenger Mile: U	0.1 1.1	nger Trip per Vehi	
Aode Bus Demand Response Total Operating Expense per Mile: Demand F	r Vehicle Revenue C	Vehicle Revenue Mile \$8.44 \$5.80 \$7.64	senger Mile:	\$117.83 \$89.04 \$109.67	Bi Di To r Trip per Vehicle	us emand Response otal	ating Expense per Vehicle I Mile: Bus	\$5.17 \$1.64	\$39.23 \$6.90	assenger Mile: U	0.1 1.1	nger Trip per Vehi Mile: Bus	
Acte Measures Acte Acte Acte Acte Acte Acte Acte Acte	r Vehicle Revenue C	Vehicle Revenue Mile \$8.44 \$5.80 \$7.64 Deperating Expense per Pas	ssenger Mile:	\$117.83 \$89.04 \$109.67 Unlinked Passenge Revenue Mile: Der	Bi Di To r Trip per Vehicle	us emand Response otal Opera \$10.00 \$8.00		\$5.17 \$1.64 Revenue \$2.50 \$2.00	\$39.23 \$6.90 Operating Expense per P	assenger Mile: U	0.1 1.1		
lode us emand Response otal Operating Expense per Mile: Demand F	r Vehicle Revenue C	Vehicle Revenue Mile \$8.44 \$5.80 \$7.64 Deperating Expense per Pas	ssenger Mile:	\$117.83 \$89.04 \$109.67 Unlinked Passenge Revenue Mile: Der	Bi Di To r Trip per Vehicle	us emand Response otal Oper: \$10.00 \$8.00 \$8.00		\$5.17 \$1.64 Revenue \$2.50 \$2.00 \$1.50	\$39.23 \$6.90 Operating Expense per P	assenger Mile: U	0.1 1.1		
ode is emand Response tal Operating Expense per Mile: Demand F	r Vehicle Revenue C	Vehicle Revenue Mile \$8.44 \$5.80 \$7.64 Deperating Expense per Pas	senger Mile:	\$117.83 \$89.04 \$109.67 Unlinked Passenge Revenue Mile: Der	Bi Di To r Trip per Vehicle	us emand Response otal Opera \$10.00 \$8.00		\$5.17 \$1.64 Revenue \$2.50 \$2.00	\$39.23 \$6.90 Operating Expense per P	2.00	0.1 1.1		

Notes:

Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

And/udes data for a contract with another reporter.

This agency has a purchased transportation relationship in which they buy service from Golden Gate Bridge, Highway and Transportation District (NTDID: 90016), and in which the data are captured in this report for mode MB/PT.