City of Lincoln
2015 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

28 Sacramento, CA

471	**Square Miles**
1,723,634	**Population**
28	**Pop. Rank out of 498 UZAs**

Service Area Statistics

20	**Square Miles**
45,837	**Population**

Service Consumption

45,130	**Annual Unlinked Trips (UPT)**

Service Supplied

86,609	**Annual Vehicle Revenue Miles (VRM)**
8,437	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90235
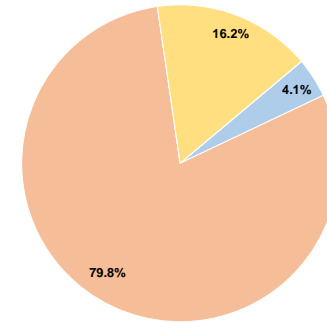**Reporter Type:** Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$40,479	4.1%
Local Funds	$795,299	79.8%
State Funds	$0	0.0%
Federal Assistance	$161,389	16.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$997,167**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

16.2%
4.1%
79.8%

Modal Characteristics

Operation Characteristics

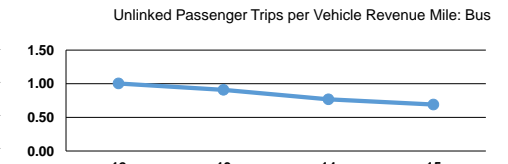| Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
	Directly Operated	Purchased Transportation							
Bus	4	-	$599,326	$32,999	$0	39,491	57,159	5,404	11.0
Demand Response	4	4	$397,841	$7,480	$0	5,639	29,450	3,033	9.0
Total	**8**	**4**	**$997,167**	**$40,479**	**$0**	**45,130**	**86,609**	**8,437**	

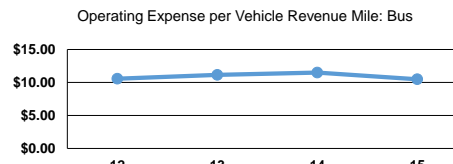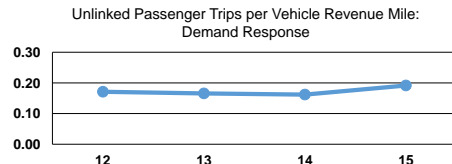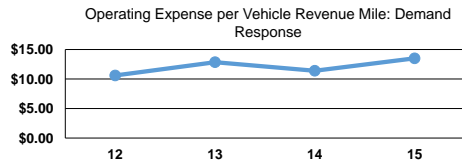### Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$10.49	$110.90
Demand Response	$13.51	$131.17
Total	**$11.51**	**$118.19**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$15.18	0.7	7.3
Demand Response	$70.55	0.2	1.9
Total	**$22.10**	**0.5**	**5.3**

Operating Expense per Vehicle Revenue Mile: Demand Response

Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response

Operating Expense per Vehicle Revenue Mile: Bus

Unlinked Passenger Trips per Vehicle Revenue Mile: Bus

Notes:

[1] Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Placer County Department of Public Works and Facilities (NTDID: 90196), and in which the data are captured in this report for mode DR/PT.