

General Information

Urbanized Area Statistics - 2010 Census

463 Kahului, HI
 17 Square Miles
 55,934 Population
 463 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Hawaii Non-UZA

Service Consumption

27,829,236 Annual Passenger Miles (PMT)
 2,769,600 Annual Unlinked Trips (UPT)
 7,868 Average Weekday Unlinked Trips
 7,624 Average Saturday Unlinked Trips
 7,553 Average Sunday Unlinked Trips

Database Information

NTDID: 90241
 Reporter Type: Full Reporter

Service Area Statistics

727 Square Miles
 154,937 Population

Service Supplied

3,025,295 Annual Vehicle Revenue Miles (VRM)
 215,687 Annual Vehicle Revenue Hours (VRH)
 91 Vehicles Operated in Maximum Service (VOMS)
 173 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other	
Bus	-	18	\$1,419,354	\$0	\$0	\$0	\$1,419,354
Commuter Bus	-	7	\$0	\$0	\$0	\$0	\$0
Demand Response	-	66	\$0	\$48,318	\$0	\$0	\$48,318
Total	-	91	\$1,419,354	\$48,318	\$0	\$0	\$1,467,672

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$7,496,632	\$2,143,901	\$1,419,354	21,495,000	2,149,501	1,420,666	84,001	0.0	43	18	58.1%	5.6
Commuter Bus	\$956,357	\$208,467	\$0	3,765,960	188,299	152,483	9,275	0.0	10	7	30.0%	8.0
Demand Response	\$8,159,861	\$52,795	\$48,318	2,568,276	431,800	1,452,146	122,411	0.0	120	66	45.0%	7.3
Total	\$16,612,850	\$2,405,163	\$1,467,672	27,829,236	2,769,600	3,025,295	215,687	0.0	173	91	47.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.28	\$89.24	\$0.35	\$3.49	1.5	25.6
Commuter Bus	\$6.27	\$103.11	\$0.25	\$5.08	1.2	20.3
Demand Response	\$5.62	\$66.66	\$3.18	\$18.90	0.3	3.5
Total	\$5.49	\$77.02	\$0.60	\$6.00	0.9	12.8



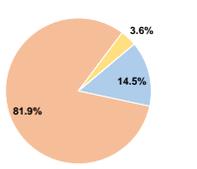
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$2,405,163 14.5%
 Local Funds \$13,607,673 81.9%
 State Funds \$0 0.0%
 Federal Assistance \$600,015 3.6%
 Other Funds \$0 0.0%
Total Operating Funds Expended \$16,612,851 100.0%

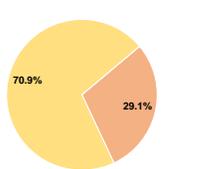
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
 Local Funds \$427,407 29.1%
 State Funds \$0 0.0%
 Federal Assistance \$1,040,265 70.9%
 Other Funds \$0 0.0%
Total Capital Funds Expended \$1,467,672 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$183,241 1.1%
 Materials and Supplies \$12,613 0.1%
 Purchased Transportation \$16,400,955 98.7%
 Other Operating Expenses \$16,041 0.1%
Total Operating Expenses \$16,612,850 100.0%

Reconciling OE Cash Expenditures
 Purchased Transportation
 (Reported Separately)