

General Information

Urbanized Area Statistics - 2010 Census

23 Las Vegas-Henderson, NV
 417 **Square Miles**
 1,886,011 **Population**
 23 **Pop. Rank out of 498 UZAs**

Service Consumption

9,964,849 **Annual Passenger Miles (PMT)**
 5,082,158 **Annual Unlinked Trips (UPT)**
 26,329 **Average Weekday Unlinked Trips**
 28,866 **Average Saturday Unlinked Trips**
 24,076 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90242
 Reporter Type: Full Reporter

Service Area Statistics

280 **Square Miles**
 1,785,303 **Population**

Service Supplied

1,766,718 **Annual Vehicle Revenue Miles (VRM)**
 147,978 **Annual Vehicle Revenue Hours (VRH)**
 48 **Vehicles Operated in Maximum Service (VOMS)**
 72 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview

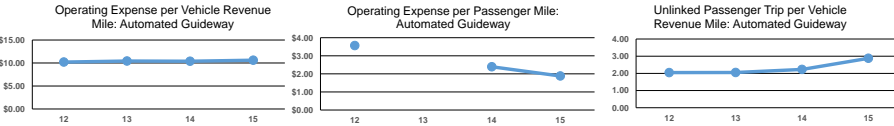
| Mode | Vehicles Operated in Maximum Service | | Uses of Capital Funds | | | | | Total |
|--------------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|------------------|------------------|-------|
| | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | | |
| Automated Guideway | 24 | 24 | \$0 | \$0 | \$0 | \$195,809 | \$195,809 | |
| Total | 24 | 24 | \$0 | \$0 | \$0 | \$195,809 | \$195,809 | |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years ¹ |
|--------------------|---------------------|---------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Automated Guideway | \$18,747,559 | \$22,066,456 | \$195,809 | 9,964,849 | 5,082,158 | 1,766,718 | 147,978 | 0.0 | 72 | 48 | 33.3% | 11.0 |
| Total | \$18,747,559 | \$22,066,456 | \$195,809 | 9,964,849 | 5,082,158 | 1,766,718 | 147,978 | 0.0 | 72 | 48 | 33.3% | 11.0 |

Performance Measures

| Mode | Service Efficiency | | Service Effectiveness | |
|--------------------|---|---|---------------------------------------|--|
| | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip |
| Automated Guideway | \$10.61 | \$126.69 | \$1.88 | \$3.69 |
| Total | \$10.61 | \$126.69 | \$1.88 | \$3.69 |



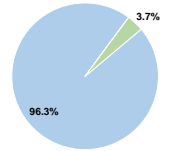
Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

| | | |
|---------------------------------------|---------------------|---------------|
| Fare Revenues | \$18,585,799 | 96.3% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$0 | 0.0% |
| Other Funds | \$723,081 | 3.7% |
| Total Operating Funds Expended | \$19,308,880 | 100.0% |

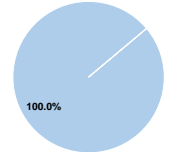
Operating Funding Sources



Sources of Capital Funds Expended

| | | |
|-------------------------------------|------------------|---------------|
| Fare Revenues | \$195,809 | 100.0% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$0 | 0.0% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$195,809 | 100.0% |

Capital Funding Sources



Summary of Operating Expenses (OE)

| | | |
|--|---------------------|---------------|
| Salary, Wages, Benefits | \$9,588,188 | 51.1% |
| Materials and Supplies | \$2,431,752 | 13.0% |
| Purchased Transportation | \$2,154,950 | 11.5% |
| Other Operating Expenses | \$4,572,669 | 24.4% |
| Total Operating Expenses | \$18,747,559 | 100.0% |
| Reconciling OE Cash Expenditures | \$561,321 | |
| Purchased Transportation (Reported Separately) | | |