http://www.easylift.org/ 53 Cass Place

Goleta, CA 93117

General Information			Financial Information							
Urbanized Area (UZA) Statistics - 2010 Census		Sources	Sources of Operating Funds Expended			Operating Funding Sources		Capital Funding Sources		
184 Santa Barbara, CA		Fa	re Revenues	\$820,333	39.0%	2.7	9/-			
56 Square Miles			Local Funds	\$901,071	42.9%	2.1	78			
195,861 Population			State Funds	\$55,862	2.7%		15.4%			
184 Pop. Rank out	of 498 UZAs	Feder	al Assistance	\$0	0.0%		10.175			
			Other Funds	\$324,619	15.4%					
		Total Operating	Funds Expende	d \$2,101,885	100.0%					
Service Area Statistics										
54 Square Miles		Source	Sources of Capital Funds Expende							
178,200 Population			Fare Revenues		0.0%	42.9%				
,			Local Funds	\$0	0.0%					
Service Consumption			State Funds		100.0%					
58,356 Annual Unlinked Trips (UPT)		Feder	Federal Assistance		0.0%		39.0%	100.0%		
			Other Funds	\$0 \$0	0.0%			100.078		
Service Supplied		Total Canita	I Funds Expende		100.0%					
325,760 Annual Vehicle	e Revenue Miles (VRM)	i otai oapita	апас скрение		100.070					
	e Revenue Hours (VRH)									
20,001 / 1111441 / 01101										
Database Information										
NTDID: 90243										
Reporter Type: Reduced Repo	rter									
			Mod	dal Characteris	tion					
			IVIO		lics					
Operation Characteristics										
		les Operated								
	at Max	at Maximum Service								
					Uses of					
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age	
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years <sup>1</sup>	
Demand Response	21	-	\$2,101,885	\$820,333	\$50,794	58,356	325,760	26,881	2.8	
Total	21	-	\$2,101,885	\$820,333	\$50,794	58,356	325,760	26,881		
Performance Measures										
Serv		Service Efficiency	vice Efficiency				Service Effectiveness			
							Operating Expenses			
	Operating Expo	enses per Operatin	g Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips per	
Mode	Vehicle Rev	enue Mile Vehicl	e Revenue Hour		Me	ode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour	
Demand Response		\$6.45	\$78.19		Demand Response		\$36.02	0.2	2.2	
Total		\$6.45	\$78.19		Тс	otal	\$36.02	0.2	2.2	
Operating Expense per Vehicle F Response		Unlinked Passenger Trips pe Demand Re		Mile:						
\$8.00 0.20		0.20								
		0.15								
\$4.00		0.10								
\$2.00		0.05								
\$0.00										
14	15	0.00	15							
	-	14	15							

Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.