# Susanville Indian Rancheria

2015 Annual Agency Profile

**Financial Information** 

Tribal Administrator: Mr. James Mackay

530-251-5631

## **General Information**

# Federally Recognized Tribal Statistical Areas

274 Susanville Indian Rancheria and Off-Reservation Trust Land, CA

**Sources of Operating Funds Expended** Fare Revenues \$13,916 5.1% Local Funds \$47,128 17.3% State Funds 0.0% \$0 Federal Assistance \$210,636 77.5% Other Funds \$0 0.0% **Total Operating Funds Expended** \$271.680 100.0%

Service Consumption

1,251 Annual Unlinked Trips (UPT)

#### Service Supplied

129,961 Annual Vehicle Revenue Miles (VRM) 4,088 Annual Vehicle Revenue Hours (VRH)

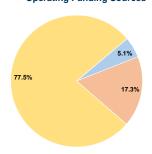
## **Database Information**

NTDID: 99256 Reporter Type: Tribal Reporter

### **Sources of Capital Funds Expended**

Fare Revenues Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 **Total Capital Funds Expended** \$0

# **Operating Funding Sources**



## **Modal Characteristics**

## **Operation Characteristics**

# **Vehicles Operated**

at Maximum Service

	Directly	Purchased	Operating		Uses of Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	3	-	\$265,459	\$13,597	\$0	1,235	127,384	4,029	2.0
Demand Response	1	-	\$6,221	\$319	\$0	16	2,577	59	4.0
Total	4	-	\$271,680	\$13,916	\$0	1,251	129,961	4,088	

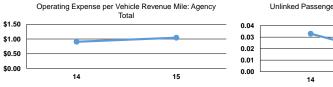
### **Performance Measures**

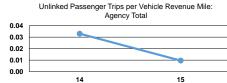
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.08	\$65.89
Demand Response	\$2.41	\$105.44
Total	\$2.09	\$66.46

Service Effectiveness	

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Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour			
Bus	\$214.95	0.0	0.3			
Demand Response	\$388.81	0.0	0.3			
Total	\$217.17	0.0	0.3			





#### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.