Blue Lake Rancheria

2015 Annual Agency Profile CFO: Mr. Philip Aycock 707-668-5101

PO Box 428
Blue Lake, CA 95525



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Uses of Directly Purchased Operating Capital Annual **Annual Vehicle Annual Vehicle** Average Fleet Age Mode Operated Transportation Expenses **Fare Revenues** Funds **Unlinked Trips Revenue Miles Revenue Hours** in Years1 Bus 3 \$83,394 \$49,377 \$26,490 19,896 43,989 2,056 4.7 \$83,394 \$49.377 \$26,490 19.896 43.989 2.056 Total

Performance Measures

Service Efficiency

\$1.90

\$1.90

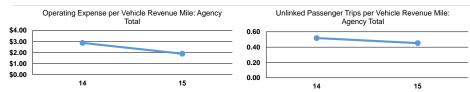
Service Effectiveness **Operating Expenses** Unlinked Trips per Operating Expenses per per Unlinked Vehicle Revenue Hour Mode Passenger Trip Vehicle Revenue Mile \$40.56 Bus \$4.19 0.5 \$40.56 Total \$4.19 0.5

Unlinked Trips per

9.7

9.7

Vehicle Revenue Hour



Operating Expenses per

Vehicle Revenue Mile

Notes:

Mode

Bus

Total

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.