Chemehuevi Indian Tribe

2015 Annual Agency Profile

Director of Planning: Mr. William Cox 760-858-1116

PO Box 1976 Havasu Lake, CA 92363



Total Operating Funds Expended

Federally Recognized Tribal Statistical Areas **Sources of Operating Funds Expended** 40 Chemehuevi Reservation, CA Fare Revenues \$224,594 33.5% \$444,843 Local Funds 66.5% State Funds \$0 0.0% Federal Assistance \$0 0.0% **Service Consumption** Other Funds \$0 0.0%

Service Supplied

38,112 Annual Vehicle Revenue Miles (VRM) 6,136 Annual Vehicle Revenue Hours (VRH)

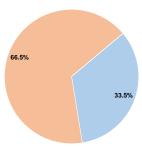
399,957 Annual Unlinked Trips (UPT)

Database Information

NTDID: 99316
Reporter Type: Tribal Reporter

Sources of Capital Funds Expended

Operating Funding Sources



Service Effectiveness

Modal Characteristics

\$669,437

100.0%

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Operation Characteristics

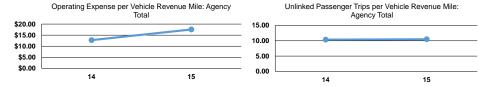
Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years¹
Ferryboat	2	-	\$669,437	\$224,594	\$0	399,957	38,112	6,136	11.5
Total	2	_	\$669 437	\$224 594	\$0	399 957	38 112	6 136	

Performance Measures

Service Efficiency

				Operating Expenses		
	Operating Expenses per	Operating Expenses per		per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Ferryboat	\$17.56	\$109.10	Ferryboat	\$1.67	10.5	65.2
Total	\$17.56	\$109.10	Total	\$1.67	10.5	65.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.