

General Information

Service Consumption

149,492 Annual Unlinked Trips (UPT)

Service Supplied

183,025 Annual Vehicle Revenue Miles (VRM)
 21,996 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,327,531 Total Operating Expenses

Database Information

NTDID: 9R01-91010
 Reporter Type: Rural General Public Transit

Financial Information

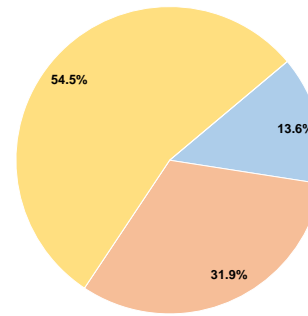
Sources of Operating Funds Expended

Fare Revenues	\$180,087	13.6%
Local Funds	\$423,441	31.9%
State Funds	\$0	0.0%
Federal Assistance	\$724,003	54.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,327,531	100.0%

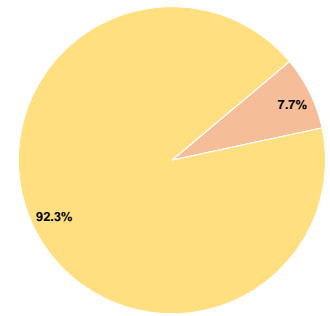
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$41,032	7.7%
State Funds	\$0	0.0%
Federal Assistance	\$488,866	92.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$529,898	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$491,186	\$66,632	\$196,062	73,598	9,288	10,060
Commuter Bus	4	-	\$623,940	\$84,641	\$249,052	63,214	168,832	6,490
Demand Response	4	-	\$212,405	\$28,814	\$84,784	12,680	4,905	5,446
Total	12	-	\$1,327,531	\$180,087	\$529,898	149,492	183,025	21,996

Performance Measures

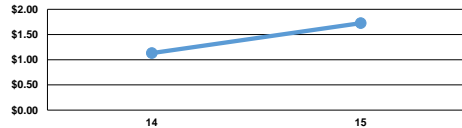
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$52.88	\$48.83
Commuter Bus	\$3.70	\$96.14
Demand Response	\$43.30	\$39.00
Total	\$7.25	\$60.35

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.67	7.9	7.3
Commuter Bus	\$9.87	0.4	9.7
Demand Response	\$16.75	2.6	2.3
Total	\$8.88	0.8	6.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

