http://www.douglasaz.org 425 E 10th St

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Douglas, AZ 85607

General I		Financial Information							
		Sources of Operating Funds Expendent			Operating Funding Sources		Capital Funding Sources		
			re Revenues	\$36,032	8.9%				
Service Consumption		Local Funds		\$124,941	30.9%				
58,654 Annual Unlin	nked Trips (UPT)		State Funds	\$0	0.0%				
			al Assistance	\$242,831	60.1%				
Service Supplied			Other Funds	\$0 \$403,804	0.0%	60.1%	8.9%		
104,566 Annual Vehicle Revenue Miles (VRM) 8,199 Annual Vehicle Revenue Hours (VRH)		Total Operating	Total Operating Funds Expended		100.0%				10.0%
ummary of Operating Expen		Source	s of Capital Fun	ds Expended					
\$403,804 Total Operating Expenses		Fare Revenues		\$0	0.0%				
			Local Funds	\$15,768	10.0%			90.0%	
Database Information			State Funds		0.0%				
NTDID: 9R01-91052		Federal Assistance		\$0 \$141,913	90.0%		30.9%		
Reporter Type: Rural Genera			Other Funds		0.0%				
		Total Capital Funds Expended		\$0 \$157,681	100.0%				
			Mod	al Characteris	tics				
Operation Characteristics									
		Vehicles Operated at Maximum Service							
4 - 4-	Directly	Purchased	Operating			Uses of Capital	Annual Halistad Tria	Annual Vehicle Revenue	Annual Vehicle Revenue
Mode	Operated	Transportation	Expenses	Fare Revenues		Funds		Miles	Hours
Bus Fotal	3	-	\$403,804 \$403,804	\$36,032 \$36,032		\$157,681 \$157,681	58,654 58,654	104,566 104,566	8,199 8,199
otai	3	-	\$403,004	\$30,032		\$157,001	50,054	104,500	0,19
Performance Measures	0							Ormaine Effective	
	Serv	ice Efficiency						Service Effectiveness	
	Operating Expenses per		g Expenses per				Operating Expenses per	Unlinked Trips per	Unlinked Trips pe
Node	Vehicle Revenue Mile	Vehicle	e Revenue Hour		Mode	Ð	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hou
Bus	\$3.86		\$49.25		Bus		\$6.88	0.6	7.2
Total	\$3.86		\$49.25		Tota	I	\$6.88	0.6	7.:
Operating Expense per Vehicle	Revenue Mile: Agency Ur	nlinked Passenger Trips per \	/ehicle Revenue Mile	9:					
Total	0.60	Agency Tot							
0	0.50								
0	0.40								
	0.30								
00	0.20								
	0.00								
13 14	15	13 14	15						