

General Information

Service Consumption

15,065 Annual Unlinked Trips (UPT)

Service Supplied

87,043 Annual Vehicle Revenue Miles (VRM)
7,781 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$325,111 Total Operating Expenses

Database Information

NTDID: 9R01-91069
Reporter Type: Rural General Public Transit

Financial Information

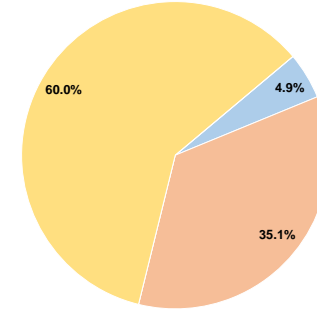
Sources of Operating Funds Expended

Fare Revenues	\$15,939	4.9%
Local Funds	\$113,955	35.1%
State Funds	\$0	0.0%
Federal Assistance	\$195,217	60.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$325,111	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$65,022	\$12,751	\$0	12,052	69,634	6,225
Demand Response	2	-	\$260,089	\$3,188	\$0	3,013	17,409	1,556
Total	4	-	\$325,111	\$15,939	\$0	15,065	87,043	7,781

Performance Measures

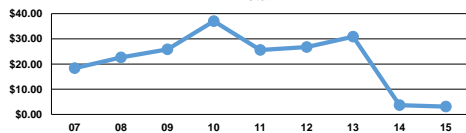
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$0.93	\$10.45
Demand Response	\$14.94	\$167.15
Total	\$3.74	\$41.78

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.40	0.2	1.9
Demand Response	\$86.32	0.2	1.9
Total	\$21.58	0.2	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

