

General Information

Service Consumption

119,867 Annual Unlinked Trips (UPT)

Service Supplied

190,978 Annual Vehicle Revenue Miles (VRM)
 13,440 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$688,224 Total Operating Expenses

Database Information

NTDID: 9R01-91075
 Reporter Type: Rural General Public Transit

Financial Information

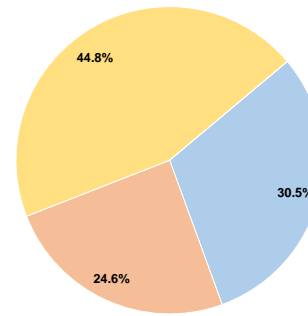
Sources of Operating Funds Expended

Fare Revenues	\$210,231	30.5%
Local Funds	\$169,526	24.6%
State Funds	\$0	0.0%
Federal Assistance	\$308,467	44.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$688,224	100.0%

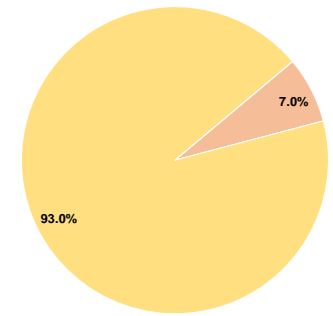
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,161	7.0%
State Funds	\$0	0.0%
Federal Assistance	\$108,425	93.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$116,586	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	7	-	\$688,224	\$210,231	\$116,586	119,867	190,978	13,440
Total	7	-	\$688,224	\$210,231	\$116,586	119,867	190,978	13,440

Performance Measures

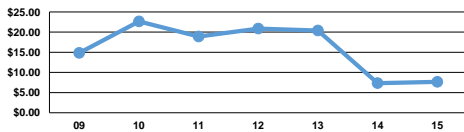
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.60	\$51.21
Total	\$3.60	\$51.21

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.74	0.6	8.9
Total	\$5.74	0.6	8.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

