

General Information

Service Consumption

3,142 Annual Unlinked Trips (UPT)

Service Supplied

13,876 Annual Vehicle Revenue Miles (VRM)
 2,000 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$167,452 Total Operating Expenses

Database Information

NTDID: 9R01-91106
 Reporter Type: Rural General Public Transit

Financial Information

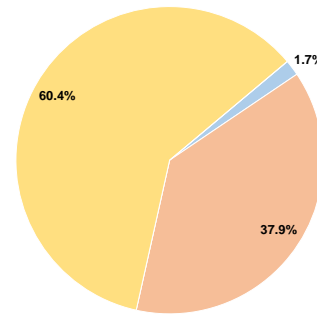
Sources of Operating Funds Expended

Fare Revenues	\$2,776	1.7%
Local Funds	\$63,532	37.9%
State Funds	\$0	0.0%
Federal Assistance	\$101,144	60.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$167,452	100.0%

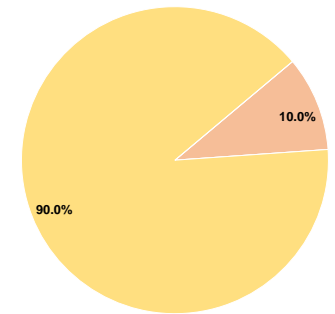
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,720	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$96,482	90.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$107,202	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$167,452	\$2,776	\$107,202	3,142	13,876	2,000
Total	5	-	\$167,452	\$2,776	\$107,202	3,142	13,876	2,000

Performance Measures

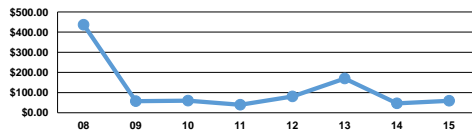
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$12.07	\$83.73
Total	\$12.07	\$83.73

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$53.29	0.2	1.6
Total	\$53.29	0.2	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

