http://www.maricopa-az.gov 39700 W Civic Center Plaza

Maricopa, AZ 85138

General Information			Financial Information						
			Sources of Operating Funds Expended			g Funding Sources	Capital Funding Sources		
			\$2,776						
Service Consumption									
3,142 Annual Unlinked Trips (UPT)			• •			1.7%			
					60.4%				
13,876 Annual Vehicle Revenue Miles (VRM) 2,000 Annual Vehicle Revenue Hours (VRH)		Funds Expended	\$167,452	100.0%				10.0%	
OE)	Sources	of Capital Fun	ds Expended						
\$167,452 Total Operating Expenses		Fare Revenues		0.0%					
		Local Funds		10.0%		27.0%	90.0%		
Patabase Information		State Funds	\$0	0.0%		31.9%			
NTDID: 9R01-91106 Federal Assistance		Assistance	\$96,482	90.0%					
Reporter Type: Rural General Public Transit		Other Funds	\$0	0.0%					
	Total Capital	Funds Expended	\$107,202	100.0%					
		Mod	al Characterist	ics					
Directly	Purchased	Operating			Uses of Capital			Annual Vehicle Revenue	
Operated	Transportation	Expenses	Fare Revenues				Miles	Hours	
5	-	\$167,452					13,876	2,00	
5		\$167,452	\$2,776		\$107,202	3,142	13,876	2,00	
Servic	ce Efficiency						Service Effectiveness		
Operating Expenses per	Operating	J Expenses per		Мал	1-	Operating Expenses per	Unlinked Trips per	Unlinked Trips pe	
	Operating	J Expenses per Revenue Hour \$83.73		Moc	<b>le</b> nand Response	Operating Expenses per Unlinked Passenger Trip \$53.29		Unlinked Trips pe Vehicle Revenue Hou	
	venue Miles (VRM) venue Hours (VRH) OE) xpenses ic Transit Vehicles Opera at Maximum Ser Directly Operated	Far Frips (UPT) Federa evenue Miles (VRM) Total Operating evenue Hours (VRH) OE) Sources xpenses Far Generation Federa ic Transit Control Capital Vehicles Operated at Maximum Service Directly Purchased Operated Transportation 5 -	Fare Revenues   Local Funds     Trips (UPT)   State Funds     State Funds   Federal Assistance     Other Funds   Other Funds     Evenue Miles (VRM)   Total Operating Funds Expended     ovenue Hours (VRH)   Sources of Capital Funds     OE)   Sources of Capital Funds     xpenses   Fare Revenues     Local Funds   State Funds     State Funds   State Funds     State Funds   Total Operating Expended     Mod   Vehicles Operated     At Maximum Service   Mod     Directly   Purchased   Operating     Operated   Transportation   Expenses     5   -   \$167,452	Fare Revenues \$2,776   Local Funds \$63,532   Trips (UPT) State Funds \$0   Federal Assistance \$101,144 Other Funds \$0   ovenue Miles (VRM) Total Operating Funds Expended \$167,452   ovenue Hours (VRH) Sources of Capital Funds Expended \$100,700   OE) Sources of Capital Funds \$100,720   xpenses Fare Revenues \$0   Local Funds \$00 Local Funds \$0   State Funds \$0 State Funds \$0   Corransit Other Funds \$0 \$0   Vehicles Operated \$107,202 Modal Characterist   Modal Characterist   Vehicles Operated at Maximum Service   Directly Purchased Operating   Operated Transportation Expenses   5 - \$167,452 \$2,776	Fare Revenues   \$2,776   1.7%     Local Funds   \$63,532   37.9%     Trips (UPT)   State Funds   \$0   0.0%     Federal Assistance   \$101,144   60.4%   0ther Funds   \$0   0.0%     Other Funds   \$0   0.0%   0ther Funds   \$0   0.0%     ovenue Miles (VRM)   Total Operating Funds Expended   \$167,452   100.0%     OE)   Sources of Capital Funds Expended   \$167,452   100.0%     wenue Hours (VRH)   Total Operating Funds Expended   \$167,452   100.0%     OE)   Sources of Capital Funds Expended   \$167,452   100.0%     kxpenses   Fare Revenues   \$0   0.0%   0.0%     State Funds   \$10,720   10.0%   0%   0.0% <t< td=""><td>Fare Revenues   \$2,776   1.7%     Local Funds   \$63,532   37.9%     Frips (UPT)   State Funds   \$0   0.0%     Federal Assistance   \$101,144   60.4%   60.4%     Other Funds   \$0   0.0%   60.4%     ovenue Miles (VRM)   Total Operating Funds Expended   \$167,452   100.0%     OE)   Sources of Capital Funds Expended   \$167,452   100.0%     xpenses   Fare Revenues   \$0   0.0%     Local Funds   \$107,20   10.0%   \$0     State Funds   \$0   0.0%   \$0     State Funds   \$0   0.0%   \$0     ic Transit   Other Funds   \$0   0.0%     Total Capital Funds Expended   \$107,202   100.0%     Keteral Assistance   \$96,482   90.0%   \$0     ic Transit   Other Funds   \$0   0.0%     Vehicles Operated   \$107,202   100.0%   \$0     Directly   Purchased   Operating   Uses of Capital Funds     Operated   Transportation   Expenses   Fare Revenues   \$107</td><td>Fare Revenues   \$2,776   1.7%     Local Funds   \$33,532   37.9%     Local Funds   \$0   0.0%     Federal Assistance   \$101,144   60.4%     Other Funds   \$0   0.0%     Wenue Miles (VRM)   Total Operating Funds Expended   \$0   0.0%     OE)   Sources of Capital Funds Expended   \$0   0.0%     kpenses   Fare Revenues   \$0   0.0%     Local Funds   \$107,20   10.0%   90.0%     Local Funds   \$10,720   10.0%   37.9%     ic Transit   Other Funds   \$0   0.0%   37.9%     ic Transit   Other Funds   \$0   0.0%   37.9%     ic Transit   Other Funds   \$0   0.0%   37.9%     Vehicles Operated at Maximum Service   \$96,482   90.0%   37.9%     Directly   Purchased   Operating   Uses of Capital   Annual Unlinked Trips     5   -   \$167,452   \$2,776   \$107,202   3,142</td><td>rips (UPT) Fare Revenues \$2,776 1.7% Local Funds \$63,532 37.9% Federal Assistance \$101,144 60.4% Other Funds \$0 0.0% Venue Miles (VRM) venue Miles (VRM) venue Miles (VRM) Total Operating Funds Expended Fare Revenues \$0 0.0% Local Funds \$10,720 10.0% State Funds \$0 0.0% Federal Assistance \$96,482 90.0% Cocal Funds \$0 0.0% Federal Assistance \$96,482 90.0% Total Capital Funds Expended \$107,202 100.0% Federal Assistance \$96,482 90.0% Modal Characteristics Vehicles Operated at Maximum Service Directly Purchased Operating Fare Revenues Fare Revenues \$107,202 100.0% Transportation Expended \$107,202 100.0% Cocal Funds \$107,202 100.0% Cocal Characteristics Vehicles Operated at Maximum Service Directly Purchased Operating Fare Revenues Fare Revenues Store Capital Annual Vehicle Revenue Store Fare Revenues Fare Revenues Store Capital Annual Vehicle Revenue Store St</td></t<>	Fare Revenues   \$2,776   1.7%     Local Funds   \$63,532   37.9%     Frips (UPT)   State Funds   \$0   0.0%     Federal Assistance   \$101,144   60.4%   60.4%     Other Funds   \$0   0.0%   60.4%     ovenue Miles (VRM)   Total Operating Funds Expended   \$167,452   100.0%     OE)   Sources of Capital Funds Expended   \$167,452   100.0%     xpenses   Fare Revenues   \$0   0.0%     Local Funds   \$107,20   10.0%   \$0     State Funds   \$0   0.0%   \$0     State Funds   \$0   0.0%   \$0     ic Transit   Other Funds   \$0   0.0%     Total Capital Funds Expended   \$107,202   100.0%     Keteral Assistance   \$96,482   90.0%   \$0     ic Transit   Other Funds   \$0   0.0%     Vehicles Operated   \$107,202   100.0%   \$0     Directly   Purchased   Operating   Uses of Capital Funds     Operated   Transportation   Expenses   Fare Revenues   \$107	Fare Revenues   \$2,776   1.7%     Local Funds   \$33,532   37.9%     Local Funds   \$0   0.0%     Federal Assistance   \$101,144   60.4%     Other Funds   \$0   0.0%     Wenue Miles (VRM)   Total Operating Funds Expended   \$0   0.0%     OE)   Sources of Capital Funds Expended   \$0   0.0%     kpenses   Fare Revenues   \$0   0.0%     Local Funds   \$107,20   10.0%   90.0%     Local Funds   \$10,720   10.0%   37.9%     ic Transit   Other Funds   \$0   0.0%   37.9%     ic Transit   Other Funds   \$0   0.0%   37.9%     ic Transit   Other Funds   \$0   0.0%   37.9%     Vehicles Operated at Maximum Service   \$96,482   90.0%   37.9%     Directly   Purchased   Operating   Uses of Capital   Annual Unlinked Trips     5   -   \$167,452   \$2,776   \$107,202   3,142	rips (UPT) Fare Revenues \$2,776 1.7% Local Funds \$63,532 37.9% Federal Assistance \$101,144 60.4% Other Funds \$0 0.0% Venue Miles (VRM) venue Miles (VRM) venue Miles (VRM) Total Operating Funds Expended Fare Revenues \$0 0.0% Local Funds \$10,720 10.0% State Funds \$0 0.0% Federal Assistance \$96,482 90.0% Cocal Funds \$0 0.0% Federal Assistance \$96,482 90.0% Total Capital Funds Expended \$107,202 100.0% Federal Assistance \$96,482 90.0% Modal Characteristics Vehicles Operated at Maximum Service Directly Purchased Operating Fare Revenues Fare Revenues \$107,202 100.0% Transportation Expended \$107,202 100.0% Cocal Funds \$107,202 100.0% Cocal Characteristics Vehicles Operated at Maximum Service Directly Purchased Operating Fare Revenues Fare Revenues Store Capital Annual Vehicle Revenue Store Fare Revenues Fare Revenues Store Capital Annual Vehicle Revenue Store St	