

General Information

Service Consumption

103,457 Annual Unlinked Trips (UPT)

Service Supplied

474,004 Annual Vehicle Revenue Miles (VRM)
 23,583 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,319,078 Total Operating Expenses

Database Information

NTDID: 9R01-91122
 Reporter Type: Rural General Public Transit

Financial Information

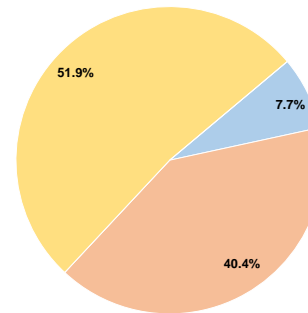
Sources of Operating Funds Expended

Fare Revenues	\$101,661	7.7%
Local Funds	\$532,458	40.4%
State Funds	\$0	0.0%
Federal Assistance	\$684,959	51.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,319,078	100.0%

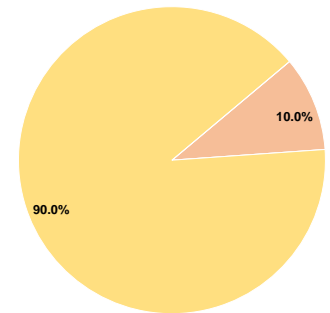
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$22,436	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$201,926	90.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$224,362	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	14	-	\$1,319,078	\$101,661	\$224,362	103,457	474,004	23,583
Total	14	-	\$1,319,078	\$101,661	\$224,362	103,457	474,004	23,583

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.78	\$55.93
Total	\$2.78	\$55.93

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$12.75	0.2	4.4
Total	\$12.75	0.2	4.4

