

General Information

Service Consumption

37,456 Annual Unlinked Trips (UPT)

Service Supplied

51,059 Annual Vehicle Revenue Miles (VRM)
 5,357 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$709,259 Total Operating Expenses

Database Information

NTDID: 9R02-91002
 Reporter Type: Rural General Public Transit

Financial Information

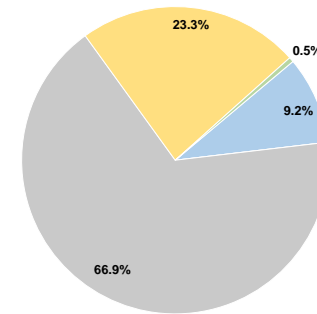
Sources of Operating Funds Expended

Fare Revenues	\$65,531	9.2%
Local Funds	\$0	0.0%
State Funds	\$474,542	66.9%
Federal Assistance	\$165,586	23.3%
Other Funds	\$3,600	0.5%
Total Operating Funds Expended	\$709,259	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$709,259	\$65,531	\$0	37,456	51,059	5,357
Total	4	-	\$709,259	\$65,531	\$0	37,456	51,059	5,357

Performance Measures

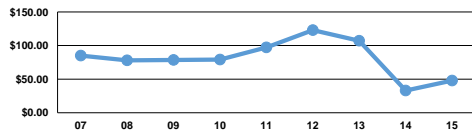
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$13.89	\$132.40
Total	\$13.89	\$132.40

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.94	0.7	7.0
Total	\$18.94	0.7	7.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

