

General Information

Service Consumption

26,036 Annual Unlinked Trips (UPT)

Service Supplied

213,826 Annual Vehicle Revenue Miles (VRM)
 7,398 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$586,371 Total Operating Expenses

Database Information

NTDID: 9R02-91005
 Reporter Type: Rural General Public Transit

Financial Information

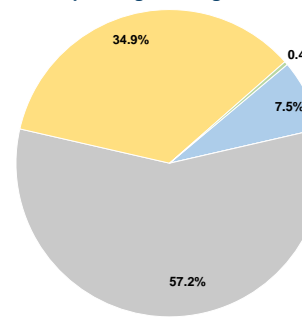
Sources of Operating Funds Expended

Fare Revenues	\$44,109	7.5%
Local Funds	\$0	0.0%
State Funds	\$335,256	57.2%
Federal Assistance	\$204,820	34.9%
Other Funds	\$2,186	0.4%
Total Operating Funds Expended	\$586,371	100.0%

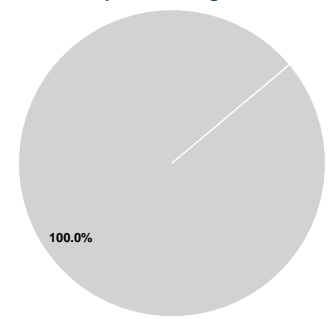
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$63,697	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$63,697	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$445,219	\$35,580	\$63,697	22,063	180,590	5,426
Demand Response	2	-	\$141,152	\$8,529	\$0	3,973	33,236	1,972
Total	6	-	\$586,371	\$44,109	\$63,697	26,036	213,826	7,398

Performance Measures

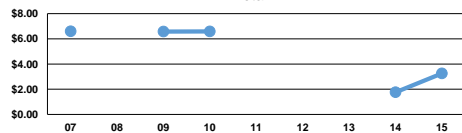
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.47	\$82.05
Demand Response	\$4.25	\$71.58
Total	\$2.74	\$79.26

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$20.18	0.1	4.1
Demand Response	\$35.53	0.1	2.0
Total	\$22.52	0.1	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

