

**General Information**

**Service Consumption**

14,339 Annual Unlinked Trips (UPT)

**Service Supplied**

87,300 Annual Vehicle Revenue Miles (VRM)  
 8,268 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$939,128 Total Operating Expenses

**Database Information**

NTDID: 9R02-91006  
 Reporter Type: Rural General Public Transit

**Financial Information**

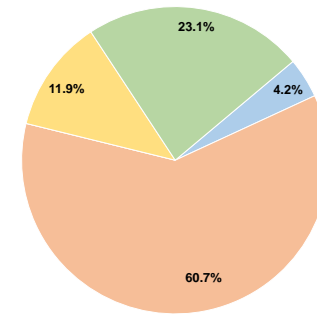
**Sources of Operating Funds Expended**

Fare Revenues	\$39,633	4.2%
Local Funds	\$570,451	60.7%
State Funds	\$0	0.0%
Federal Assistance	\$111,643	11.9%
Other Funds	\$217,401	23.1%
<b>Total Operating Funds Expended</b>	<b>\$939,128</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$720,799	\$34,566	\$0	12,691	68,448	6,448
Demand Response	1	-	\$218,329	\$5,067	\$0	1,648	18,852	1,820
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$939,128</b>	<b>\$39,633</b>	<b>\$0</b>	<b>14,339</b>	<b>87,300</b>	<b>8,268</b>

**Performance Measures**

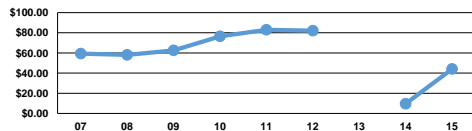
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$10.53	\$111.79
Demand Response	\$11.58	\$119.96
<b>Total</b>	<b>\$10.76</b>	<b>\$113.59</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$56.80	0.2	2.0
Demand Response	\$132.48	0.1	0.9
<b>Total</b>	<b>\$65.49</b>	<b>0.2</b>	<b>1.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

