

**General Information**

**Service Consumption**

218,790 Annual Unlinked Trips (UPT)

**Service Supplied**

477,528 Annual Vehicle Revenue Miles (VRM)  
 40,602 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,861,337 Total Operating Expenses

**Database Information**

NTDID: 9R02-91009  
 Reporter Type: Rural General Public Transit

**Financial Information**

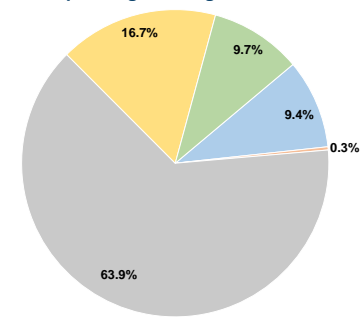
**Sources of Operating Funds Expended**

Fare Revenues	\$174,938	9.4%
Local Funds	\$6,256	0.3%
State Funds	\$1,189,246	63.9%
Federal Assistance	\$311,062	16.7%
Other Funds	\$179,835	9.7%
<b>Total Operating Funds Expended</b>	<b>\$1,861,337</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	4	\$457,524	\$38,449	\$0	28,345	63,220	5,549
Commuter Bus	-	3	\$440,765	\$65,301	\$0	46,855	139,606	5,346
Demand Response	-	11	\$963,048	\$71,188	\$0	143,590	274,702	29,707
<b>Total</b>	<b>-</b>	<b>18</b>	<b>\$1,861,337</b>	<b>\$174,938</b>	<b>\$0</b>	<b>218,790</b>	<b>477,528</b>	<b>40,602</b>

**Performance Measures**

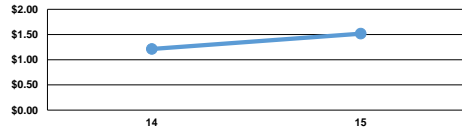
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.24	\$82.45
Commuter Bus	\$3.16	\$82.45
Demand Response	\$3.51	\$32.42
<b>Total</b>	<b>\$3.90</b>	<b>\$45.84</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$16.14	0.4	5.1
Commuter Bus	\$9.41	0.3	8.8
Demand Response	\$6.71	0.5	4.8
<b>Total</b>	<b>\$8.51</b>	<b>0.5</b>	<b>5.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

