

# Mountain Area Regional Transit Authority

2015 Annual Agency Profile

## General Information

### Service Consumption

166,799 Annual Unlinked Trips (UPT)

### Service Supplied

601,106 Annual Vehicle Revenue Miles (VRM)  
 33,011 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,516,019 Total Operating Expenses

### Database Information

NTDID: 9R02-91012  
 Reporter Type: Rural General Public Transit

## Financial Information

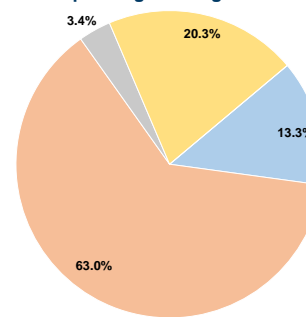
### Sources of Operating Funds Expended

Fare Revenues	\$332,290	13.3%
Local Funds	\$1,577,195	63.0%
State Funds	\$85,558	3.4%
Federal Assistance	\$508,013	20.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,503,056</b>	<b>100.0%</b>

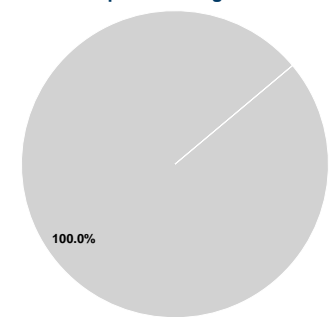
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$147,924	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$147,924</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Bus	4	-	\$1,345,634	\$165,656	\$0	127,803	331,156	18,577
Commuter Bus	2	-	\$497,794	\$122,187	\$0	22,827	161,126	6,115
Demand Response	4	-	\$672,591	\$44,447	\$0	16,169	108,824	8,319
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$2,516,019</b>	<b>\$332,290</b>	<b>\$0</b>	<b>166,799</b>	<b>601,106</b>	<b>33,011</b>

### Performance Measures

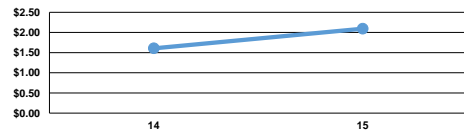
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.06	\$72.44
Commuter Bus	\$3.09	\$81.41
Demand Response	\$6.18	\$80.85
<b>Total</b>	<b>\$4.19</b>	<b>\$76.22</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.53	0.4	6.9
Commuter Bus	\$21.81	0.1	3.7
Demand Response	\$41.60	0.1	1.9
<b>Total</b>	<b>\$15.08</b>	<b>0.3</b>	<b>5.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

