

General Information

Service Consumption

11,778 Annual Unlinked Trips (UPT)

Service Supplied

68,505 Annual Vehicle Revenue Miles (VRM)
 3,588 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$417,709 Total Operating Expenses

Database Information

NTDID: 9R02-91014
 Reporter Type: Rural General Public Transit

Financial Information

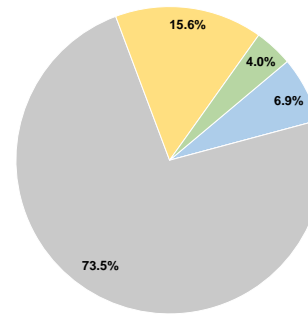
Sources of Operating Funds Expended

Fare Revenues	\$28,975	6.9%
Local Funds	\$0	0.0%
State Funds	\$306,881	73.5%
Federal Assistance	\$65,000	15.6%
Other Funds	\$16,853	4.0%
Total Operating Funds Expended	\$417,709	100.0%

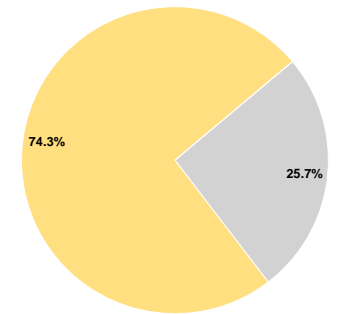
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$6,068	25.7%
Federal Assistance	\$17,528	74.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$23,596	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$417,709	\$28,975	\$23,596	11,778	68,505	3,588
Total	4	-	\$417,709	\$28,975	\$23,596	11,778	68,505	3,588

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.10	\$116.42
Total	\$6.10	\$116.42

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$35.47	0.2	3.3
Total	\$35.47	0.2	3.3

