City of Rio Vista 2015 Annual Agency Profile

General Information			Financial Information							
		Sources of Operating Funds Expended				Operatin	g Funding Sources	Capital Funding Sources		
		Fai	re Revenues	\$28,975	6.9%					
Service Consumption			Local Funds	\$0	0.0%		15.6%			
11,778 Annual Unlinked Trips (UPT)			State Funds	\$306,881	73.5%		4.0%			
		Federa	I Assistance	\$65,000	15.6%		4.0 /0			
Service Supplied			Other Funds	\$16,853	4.0%		6.9%			
68,505 Annual Vehicle Revenue Miles (VRM)		Total Operating	Funds Expended	\$417,709	100.0%					
3,588 Annual Vehicle R	evenue Hours (VRH)							74.3%		
Summary of Operating Expenses	(OE)	Sources	s of Capital Fun	ds Expended					25.7%	
\$417,709 Total Operating Expenses		Fare Revenues		\$0	0.0%					
, ,	• • • • • •		Local Funds	\$0	0.0%					
Database Information		State Funds		\$6,068	25.7%					
NTDID: 9R02-91014			Assistance	\$17,528	74.3%	73.5%				
Reporter Type: Rural General Public Transit		Other Funds		\$0	0.0%	13.570				
		Total Capital Funds Expended		\$23,596	100.0%					
			Mod	al Characteris	ics					
Operation Characteristics			inea							
		Vehicles Operated								
	at Maximum Service									
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues		Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
Bus	Operated	Transportation	\$417,709	\$28,975		\$23,596	Annual Unlinked Trips 11,778	68,505	3,58	
Total	4		\$417,709 \$417.709	\$28,975 \$28,975		\$23,596	11,778	68,505	3,58	
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Performance Measures										
	Servic	e Efficiency						Service Effectiveness		
	Operating Expenses per		g Expenses per				Operating Expenses per	Unlinked Trips per	Unlinked Trips pe	
Mode	Vehicle Revenue Mile	Vehicle	Revenue Hour		Mode	e	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hou	
Bus	\$6.10		\$116.42		Bus		\$35.47	0.2	3.3	
Total	\$6.10		\$116.42		Tota	I	\$35.47	0.2	3.3	
Operating Expense per Vehicle Reve	nue Mile: Agency Unlin	nked Passenger Trips per V):						
Total	0.20	Agency Tota	al							
00	0.15									
00										
.00	0.10									
.00	0.05									
.00	0.00	13 14	15							