

General Information

Financial Information

Service Consumption

243,433 Annual Unlinked Trips (UPT)

Service Supplied

97,223 Annual Vehicle Revenue Miles (VRM)
 7,788 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$670,658 Total Operating Expenses

Database Information

NTDID: 9R02-91018
 Reporter Type: Rural General Public Transit

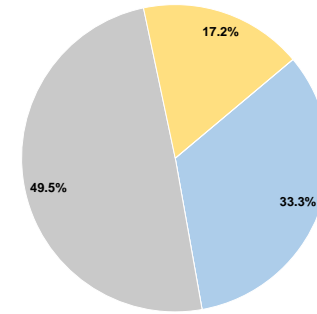
Sources of Operating Funds Expended

Fare Revenues	\$223,417	33.3%
Local Funds	\$0	0.0%
State Funds	\$331,857	49.5%
Federal Assistance	\$115,384	17.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$670,658	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$670,658	\$223,417	\$0	243,433	97,223	7,788
Total	2	-	\$670,658	\$223,417	\$0	243,433	97,223	7,788

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.90	\$86.11
Total	\$6.90	\$86.11

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.76	2.5	31.3
Total	\$2.76	2.5	31.3

