http://www.cityofneedles.com/ 817 Third Street Needles, CA 92363

mation	Financial Information								
						g Funding Sources	Capita	Capital Funding Sources	
Service Consumption						13.9%			
27,748 Annual Unlinked Trips (UPT)									
					27.0%				
						0.5%			
venue Miles (VRM) venue Hours (VRH)	Total Operating	J Funds Expended	I \$305,955	100.0%		3.6%			
OE)	Source	s of Capital Fur	ds Expended						
\$305,955 Total Operating Expenses		Fare Revenues		0.0%					
		Local Funds		0.0%					
atabase Information		State Funds	\$349,036	100.0%			100.0%		
		\$0	0.0%		10 50				
Reporter Type: Rural General Public Transit						49.5%			
	Total Capita	I Funds Expended	I \$349,036	100.0%					
		Mod	al Characteris	tics					
Vehicles Opera	ited								
Directly	Purchased	Operating						Annual Vehicle Reven	
Operated	•							Hou	
-								3,2 3,2	
-	2	\$305,955	\$29,470		\$349,030	21,740	40,443	3,4	
0	- -						Ormaine Effective		
Servic	Service Emclency						Service Effectiveness	Effectiveness	
	• •	g Expenses per				Operating Expenses per	Unlinked Trips per	Unlinked Trips	
Operating Expenses per				Mad		Unlinked Dessenses Trin	Vahiala Davanua Mila	Vahiala Davanua II.	
Operating Expenses per Vehicle Revenue Mile \$6.59		e Revenue Hour \$93.62		Mode Bus	e	Unlinked Passenger Trip \$11.03	Vehicle Revenue Mile	Vehicle Revenue H	
	irips (UPT) venue Miles (VRM) venue Hours (VRH) DE) (penses ic Transit Vehicles Opera at Maximum Ser Directly Operated -	Sources Frips (UPT) Feder. venue Miles (VRM) Venue Hours (VRH) DE) cpenses Feder. ic Transit Feder. Vehicles Operated at Maximum Service Directly Purchased	Sources of Operating Full Fare Revenues Local Funds State Funds State Funds Federal Assistance Other Funds venue Miles (VRM) Total Operating Funds Expended venue Hours (VRH) Sources of Capital Funds OE) Sources of Capital Funds coal Funds State Funds coal Funds State Funds coal Funds State Funds coal Funds State Funds state Funds Federal Assistance Local Funds State Funds State Funds Federal Assistance Other Funds Total Capital Funds Expended Mod Other Funds Vehicles Operated at Maximum Service Directly Purchased Operating Operated Transportation Expenses - 2 \$305,955 - 2 \$305,955	Sources of Operating Funds Expended Fare Revenues \$29,470 Local Funds \$151,426 State Funds \$82,664 Federal Assistance \$42,395 Other Funds \$0 Venue Miles (VRM) Total Operating Funds Expended OE) Sources of Capital Funds Expended openses Fare Revenues \$0 Local Funds \$305,955 venue Hours (VRH) Sources of Capital Funds Expended OE) Sources of Capital Funds Expended openses Fare Revenues \$0 Local Funds \$349,036 Federal Assistance \$0 Other Funds \$0 Total Capital Funds Expended \$349,036 returns tit Other Funds \$0 Total Capital Funds Expended \$349,036 Modal Characterist Modal Characterist Vehicles Operated at Maximum Service Modal Characterist Directly Purchased Operating - 2 \$305,955 \$29,470 - 2 \$305,955 \$29,470 <td>Sources of Operating Funds Expended Fare Revenues \$29,470 9.6% Fare Revenues \$29,470 9.6% Local Funds \$151,426 49.5% Local Funds \$82,664 27.0% Federal Assistance \$42,395 13.9% Other Funds \$0 0.0% venue Miles (VRM) Total Operating Funds Expended \$305,955 OE) Sources of Capital Funds Expended openses Fare Revenues \$0 0.0% Local Funds \$30 0.0% Local Funds \$0 0.0% CE) Sources of Capital Funds Expended \$0 0.0% Center Funds \$0 0.0% Local Funds \$30 0.0% Center Funds \$0 0.0% State Funds \$349,036 100.0% ic Transit Other Funds \$0 0.0% Total Capital Funds Expended \$349,036 100.0% ic Transit Other Funds \$0 0.0% Intervents InterventsIntervents Directly Purchased Operating Operating Operating S29,470</td> <td>Sources of Operating Funds Expended Operating Fare Revenues \$29,470 9.6% Local Funds \$151,426 49.5% State Funds \$82,664 27.0% Federal Assistance \$42,395 13.9% Other Funds \$0 0.0% Venue Miles (VRM) Total Operating Funds Expended \$305,955 100.0% OE) Sources of Capital Funds Expended \$300.0% operating Funds \$30 0.0% Local Funds \$30 0.0% Local Funds \$30 0.0% Local Funds \$30 0.0% Local Funds \$349,036 100.0% It Cransit Other Funds \$0 0.0% State Funds \$349,036 100.0% It Cransit Other Funds \$0 0.0% Other Funds \$0 0.0% Total Capital Funds Expended \$349,036 100.0% Modal Characteristics Modal Characteristics Vehicles Operated Transportation Expenses Fare Revenues Operated 7 2 \$305,955 \$29,470 \$349,036 - 2 \$305,955 \$29,470 \$349,036 </td> <td>Sources of Operating Funds ExpendedFare Revenues\$29,4709.6%Local Funds\$151,42649.5%Local Funds\$82,66427.0%State Funds\$82,66427.0%Federal Assistance\$42,39513.9%Other Funds\$00.0%Other Funds\$00.0%Other Funds\$00.0%Other Funds\$00.0%CEDSources of Capital Funds ExpendedState Funds\$349,036100.0%Federal Assistance\$00.0%Local Funds\$349,036100.0%Appendence\$139,40Appendence\$139,40CEDSources of Capital Funds ExpendedFederal Assistance\$0State Funds\$349,036100.0%Federal Assistance\$0Other Funds\$0Other Funds\$0Other Funds\$0Other Funds\$0Other Funds\$0Other Funds\$0Total Capital Funds Expended\$349,036Uses of CapitalModal CharacteristicsVehicles Operated at Maximum ServiceDirectlyPurchased TransportationCoperated 2\$305,955State, Papende\$349,036State, Papende\$349,036State, Papende\$349,036State, Papende\$349,036DirectlyPurchased Transportation2\$305,955\$29,470State, Papende\$349,036</td> <td>Sources of Operating Funds Expended Fare Revenues \$29,470 9.6% Indication State Funds \$80,664 27.0% State Funds \$80,664 27.0% Pederal Assistance \$42,395 0.0% Other Funds \$00,0% 0.0% Other Funds \$00 0.0% Coll Operating Funds Expended \$305,955 100.0% Sources of Capital Funds \$20,00% 0.0% Cocal Funds \$0 0.0% Motal Characteristics Maximum Service Directly Purchased Operating Coperated 2 \$305,955 Coperated 2</td>	Sources of Operating Funds Expended Fare Revenues \$29,470 9.6% Fare Revenues \$29,470 9.6% Local Funds \$151,426 49.5% Local Funds \$82,664 27.0% Federal Assistance \$42,395 13.9% Other Funds \$0 0.0% venue Miles (VRM) Total Operating Funds Expended \$305,955 OE) Sources of Capital Funds Expended openses Fare Revenues \$0 0.0% Local Funds \$30 0.0% Local Funds \$0 0.0% CE) Sources of Capital Funds Expended \$0 0.0% Center Funds \$0 0.0% Local Funds \$30 0.0% Center Funds \$0 0.0% State Funds \$349,036 100.0% ic Transit Other Funds \$0 0.0% Total Capital Funds Expended \$349,036 100.0% ic Transit Other Funds \$0 0.0% Intervents InterventsIntervents Directly Purchased Operating Operating Operating S29,470	Sources of Operating Funds Expended Operating Fare Revenues \$29,470 9.6% Local Funds \$151,426 49.5% State Funds \$82,664 27.0% Federal Assistance \$42,395 13.9% Other Funds \$0 0.0% Venue Miles (VRM) Total Operating Funds Expended \$305,955 100.0% OE) Sources of Capital Funds Expended \$300.0% operating Funds \$30 0.0% Local Funds \$30 0.0% Local Funds \$30 0.0% Local Funds \$30 0.0% Local Funds \$349,036 100.0% It Cransit Other Funds \$0 0.0% State Funds \$349,036 100.0% It Cransit Other Funds \$0 0.0% Other Funds \$0 0.0% Total Capital Funds Expended \$349,036 100.0% Modal Characteristics Modal Characteristics Vehicles Operated Transportation Expenses Fare Revenues Operated 7 2 \$305,955 \$29,470 \$349,036 - 2 \$305,955 \$29,470 \$349,036	Sources of Operating Funds ExpendedFare Revenues\$29,4709.6%Local Funds\$151,42649.5%Local Funds\$82,66427.0%State Funds\$82,66427.0%Federal Assistance\$42,39513.9%Other Funds\$00.0%Other Funds\$00.0%Other Funds\$00.0%Other Funds\$00.0%CEDSources of Capital Funds ExpendedState Funds\$349,036100.0%Federal Assistance\$00.0%Local Funds\$349,036100.0%Appendence\$139,40Appendence\$139,40CEDSources of Capital Funds ExpendedFederal Assistance\$0State Funds\$349,036100.0%Federal Assistance\$0Other Funds\$0Other Funds\$0Other Funds\$0Other Funds\$0Other Funds\$0Other Funds\$0Total Capital Funds Expended\$349,036Uses of CapitalModal CharacteristicsVehicles Operated at Maximum ServiceDirectlyPurchased TransportationCoperated 2\$305,955State, Papende\$349,036State, Papende\$349,036State, Papende\$349,036State, Papende\$349,036DirectlyPurchased Transportation2\$305,955\$29,470State, Papende\$349,036	Sources of Operating Funds Expended Fare Revenues \$29,470 9.6% Indication State Funds \$80,664 27.0% State Funds \$80,664 27.0% Pederal Assistance \$42,395 0.0% Other Funds \$00,0% 0.0% Other Funds \$00 0.0% Coll Operating Funds Expended \$305,955 100.0% Sources of Capital Funds \$20,00% 0.0% Cocal Funds \$0 0.0% Motal Characteristics Maximum Service Directly Purchased Operating Coperated 2 \$305,955 Coperated 2	