

General Information

Service Consumption

27,748 Annual Unlinked Trips (UPT)

Service Supplied

46,443 Annual Vehicle Revenue Miles (VRM)
 3,268 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$305,955 Total Operating Expenses

Database Information

NTDID: 9R02-91020

Reporter Type: Rural General Public Transit

Financial Information

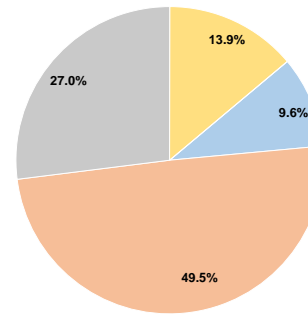
Sources of Operating Funds Expended

Fare Revenues	\$29,470	9.6%
Local Funds	\$151,426	49.5%
State Funds	\$82,664	27.0%
Federal Assistance	\$42,395	13.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$305,955	100.0%

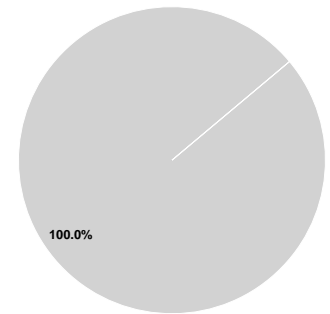
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$349,036	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$349,036	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	2	\$305,955	\$29,470	\$349,036	27,748	46,443	3,268
Total	-	2	\$305,955	\$29,470	\$349,036	27,748	46,443	3,268

Performance Measures

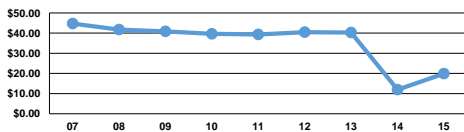
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.59	\$93.62
Total	\$6.59	\$93.62

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.03	0.6	8.5
Total	\$11.03	0.6	8.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

